

<b>Arts Education</b>	<b>Agency/Program #:</b> 5114-01-G1
	<b>Division:</b>
	<b>Program:</b> Promotion of the Arts
<b>Agency Name:</b>	Montana Arts Council
<b>Agency Contact:</b>	Carleen Layne 444-6489
<b>LFC Contact:</b>	Representative Hiner, Representative Glaser
<b>LFD Liaison:</b>	Kris Wilkinson 444-2722
<b>OBPP Liaison:</b>	Nancy Hall 444-4899

**Program or Project Description:**  
State arts agency

Fund Name:	Appropriation, Expenditure and Source				Approp & Expenditure numbers are as of June 30, 2009
	2008		2009		
	Approp.	Expended	Approp.	Expended	
General Fund	115,005	115,005	25,000	25,000	
State Special					
Federal Funds	75,233	75,233	101,426	101,426	
<b>Total:</b>	<b>\$190,238</b>	<b>\$190,238</b>	<b>\$126,426</b>	<b>\$126,426</b>	

**Goal(s):**  
Provide access to high quality arts education in order to develop the full creative potential of all Montanans, and do so with a streamlined grant management system and strong web teaching tools.

**Performance Measures :**  
All Montana K-12 students have the opportunity to study a curriculum that enables them to achieve the Montana Board of Public Education's Standards for Arts, thereby providing all the arts for all the students in all the schools. All Montanans regardless of potential barriers find access to arts education opportunities, contributing to life-long learning and creative expression. Database and web improvements help achieve these results.

Outcome measures include:

- 60 community events are held in conjunction with arts education grant programs and 4,000 community members benefit
- 10% of enrolled K-12 students are served by MAC's arts education grant program
- 65 % of counties served
- MAC's database is half-way toward being 100% compatible with long-term grant management needs and will be complete by June 30, 2009.

	2009 Biennium Significant Milestones:	Completion Dates	
		Target	Actual
1	Annual percentage of enrolled K-12 students who are served by MAC's arts ed grants	10%	15%*
2	Annual number of community events and members of the public attending, held in conjunction with arts ed grants	60/4,000	36*/4,200*
3	Annual percentage of counties served by arts education grants	65%	85%*
4	The database has been developed by ITSD and MAC staff. Maternity leave of lead staff has delayed data conversion and testing, now slated for completion Dec. 31, 2009.	100%	95%
5			
6	*These figures include finals on FY 2008 and estimated final figures for FY 2009. The evaluation of statistics for FY 2009 will be completed by Dec. 31, 2009.		

**Performance Report:**

Per the above the Arts Education program is slated to surpass the targeted outcomes. As mentioned above final statistics will not be evaluated until calendar year end. The database was a much larger project for ITSD and MAC staff than earlier thought and maternity leave of the lead staff further delayed the completion. We are working on mapping over 600 fields in the existing database to provide for conversion of over 17,000 records into the new database.

**LFD Narrative:**

LFD Assessment: Progress Report Needed

Data Relevance: Yes

Appropriation Status: Appropriation and expenditure information provided for both fiscal years

Comments/Issues: Due to maternity leave the implementation of the database is now 6 months behind targeted completion date. The legislature may wish to continue this item for another reporting cycle to determine if the agency is able to overcome its challenges with the database. In addition the legislature may wish to discuss the implications of attaining 36 annual events rather than the 60 included in the target for the biennium.

Options: Change LFD assessment  
 Release from reporting  
 Request MAC provide update on database implementation in June 2010

Version	Date	Author
	9/22/2008	Joehler

Change Description
Added LFD narrative