

Montana Enhanced Registration and Licensing Information Network (MERLIN) Implementation	Agency/Program #: 4110-12-11 (11B)
	Division: 12-Motor Vehicle Division
	Program: MERLIN system
Agency Name:	Department of Justice
Agency Contact:	Kathy Seacat 444-5842
LFC Contact:	Senator Bales, Senator Gallus
LFD Liaison:	Pat Gervais 444-1795
OBPP Liaison:	Brent Doig 444-4118

Program or Project Description:
 Montana Enhanced Registration and Licensing Information Network (MERLIN) Project

Appropriation, Expenditure and Source					Approp & Expenditure numbers are as of September 30, 2009
Fund Name:	2010		2011		
	Approp.	Expended	Approp.	Expended	
General Fund	6,180,470	125,819			
State Special					
Federal Funds					
Total:	\$6,180,470	\$125,819	\$0	\$0	

Legislative Goal(s):
 MERLIN implementation

- Legislative Performance Measures :**
1. Project Management and Oversight.
 2. ARCON Registration and Titling System (ARTS) Stabilization - key items that define stabilization include production issues, interface with the Statewide Accounting, Budgeting, and Human Resource System (SABHRS) issues, printing issues (hardware/software/performance), and network/response time performance issues. Online April 21, 2009. Stabilization complete by June 30, 2010.
 3. ARCON Driver Licensing System (ADS) - Online by June 30, 2011

2009 Biennium Significant Milestones:		Completion Dates	
		Target	Actual
1	Project Management and Oversight	ongoing	
2	ARCON Registration and Titling System Online	30-Jun-10	
3	ARCON Driver Licensing System Online	30-Jun-11	

Agency Performance Report:

1. Effective project management of ongoing MERLIN implementation, stabilization, and maintenance, assumed by the Justice Information Technology Services Division (JITSD), following the February, 2009 bankruptcy of the prime MERLIN contractor, BearingPoint. Ongoing reliance on JITSD for system development, stabilization and implementation of final phase of MERLIN, with time and materials professional services contract with core code developer (3M) to support and extend internal resources.
2. Stabilization of the second phase of MERLIN (vehicle titling, registration, inventory controls, dealer licensing, and integrated accounting components, known as ARTS/ACAM/ATMM), which went live on April 21, 2009. Key items encompassed in stabilization measurement include elimination or minimization of production impediments and data conversion issues, operational interface with the Statewide Accounting, Budgeting, and Human Resource System (SABHRS), printer replacement in all county treasurers' offices, and improving network/response time performance.
3. Successful development, testing and implementation of the final phase of MERLIN, the driver licensing and records component, known as ADS. Anticipated deployment near end of FY 2011 or beginning of FY 2012.

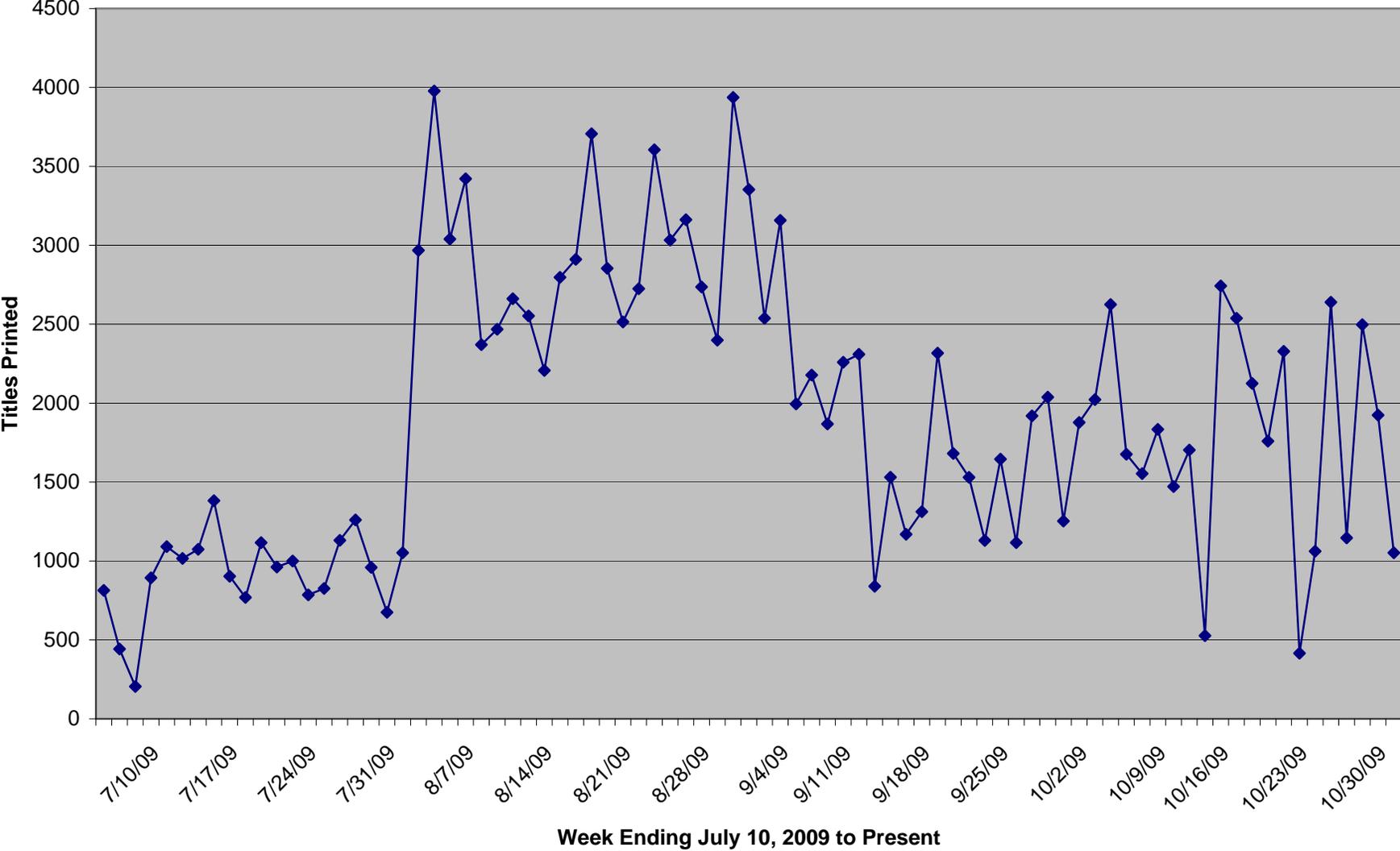
LFD Narrative:

LFD Assessment: Progress Report Needed
 Data Relevance: Yes, but workgroup may wish to have more specific/detailed information on some items/issues
 Appropriation Status: Provided
 Comments/Issues: The workgroup may wish to have more specific/detailed information on some items/issues such as: system (mainframe) response time (previous comments by county officials), and the SABHRS interface and financial impacts and implications of the difficulties with this interface.
 Specific charts regarding titling and licensing are attached including: County Treasurer Office & Dealer Title Turnaround, Titles Pending Approval (COT Work), Title and Registration Bureau Daily Title Production, Title and Registration Bureau Weekly Title Production, Other TAB Turnaround Time. These charts illustrate that progress has been made in reducing backlogs and improving timeliness.
 Options:
 -- Change LFD assessment
 -- Release from reporting
 -- Determine date and data for future reporting

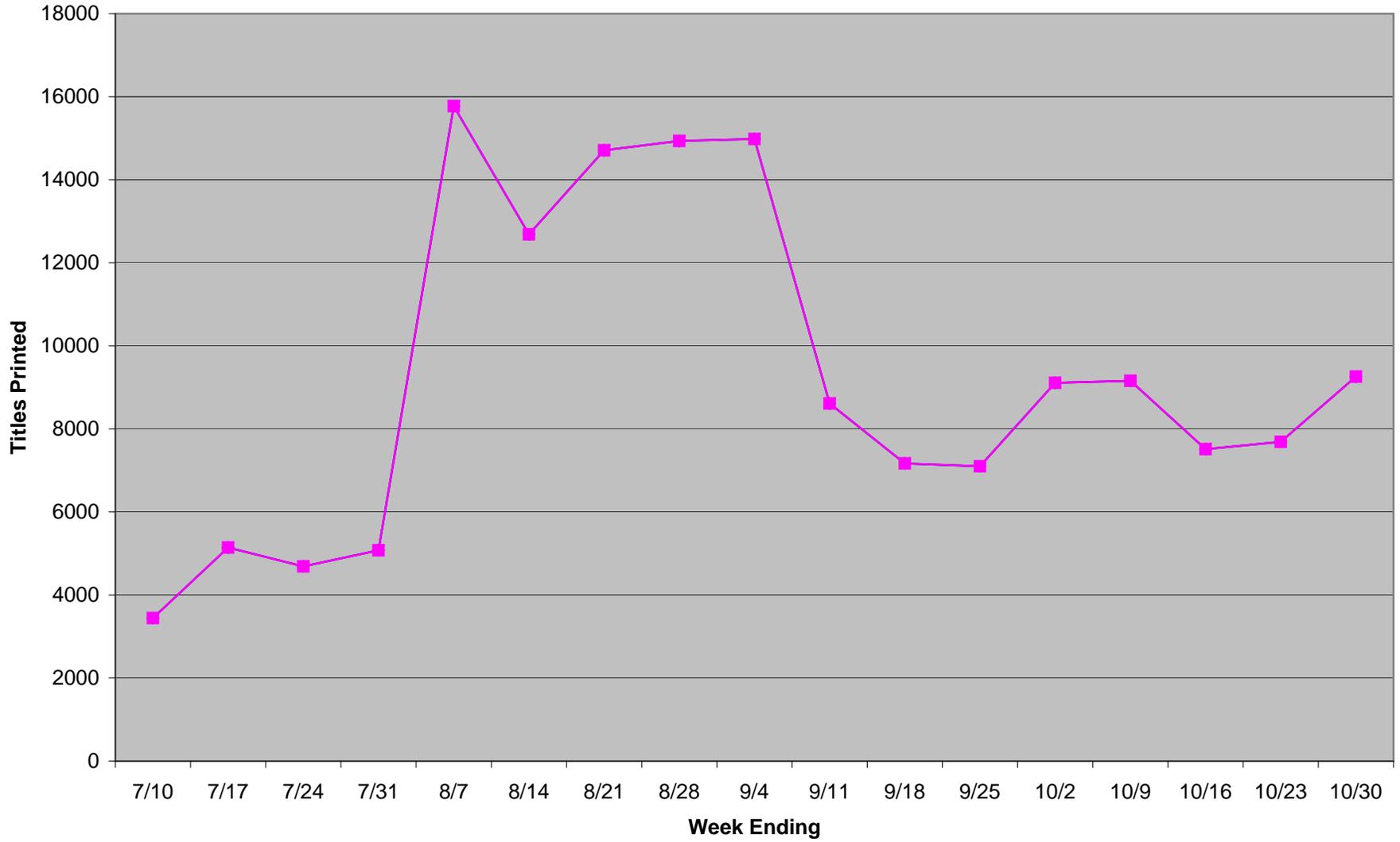
Version	Date	Author
D1	10/21/09	Gervais

Change Description
Initial report

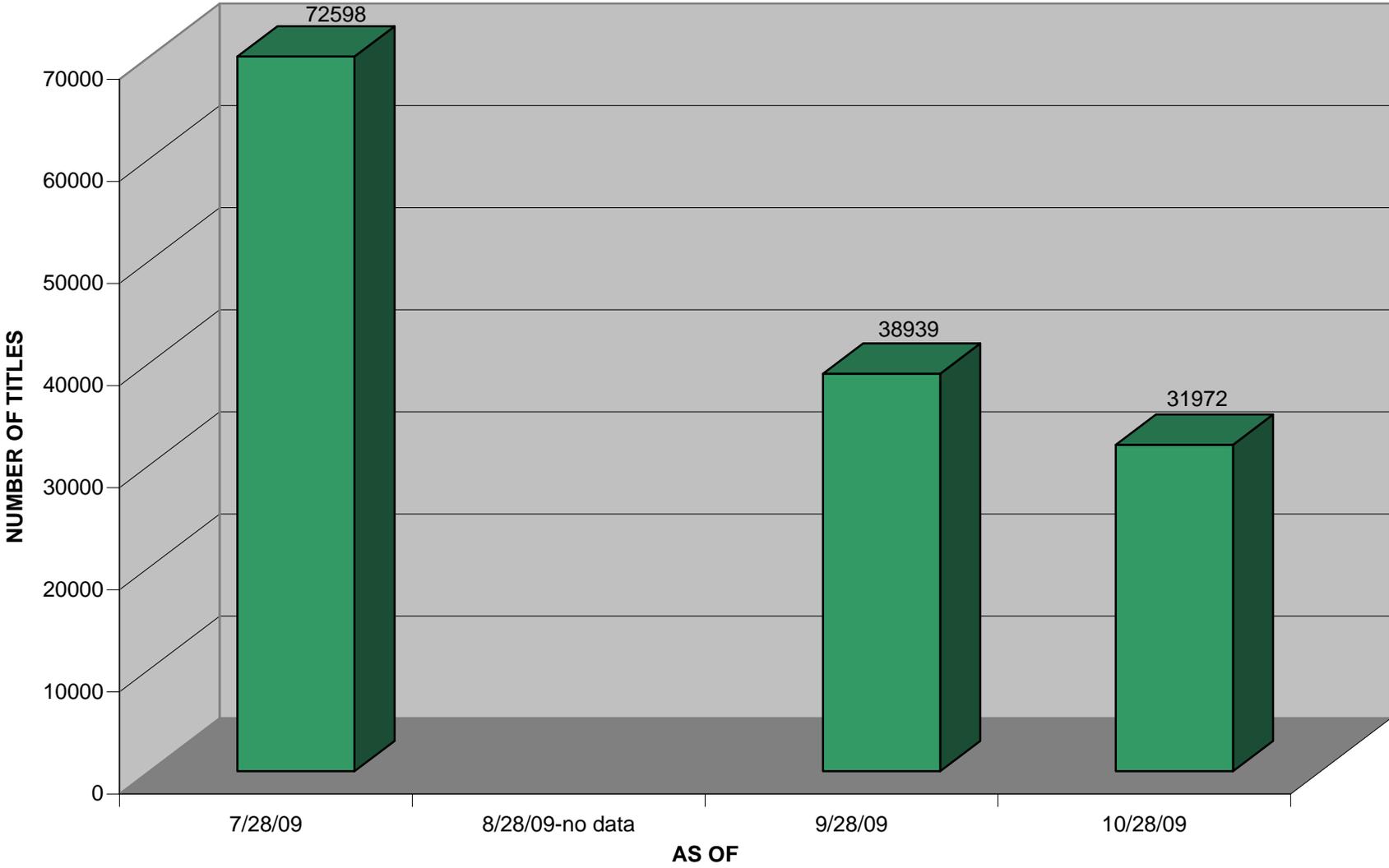
Title and Registration Bureau Daily Title Production



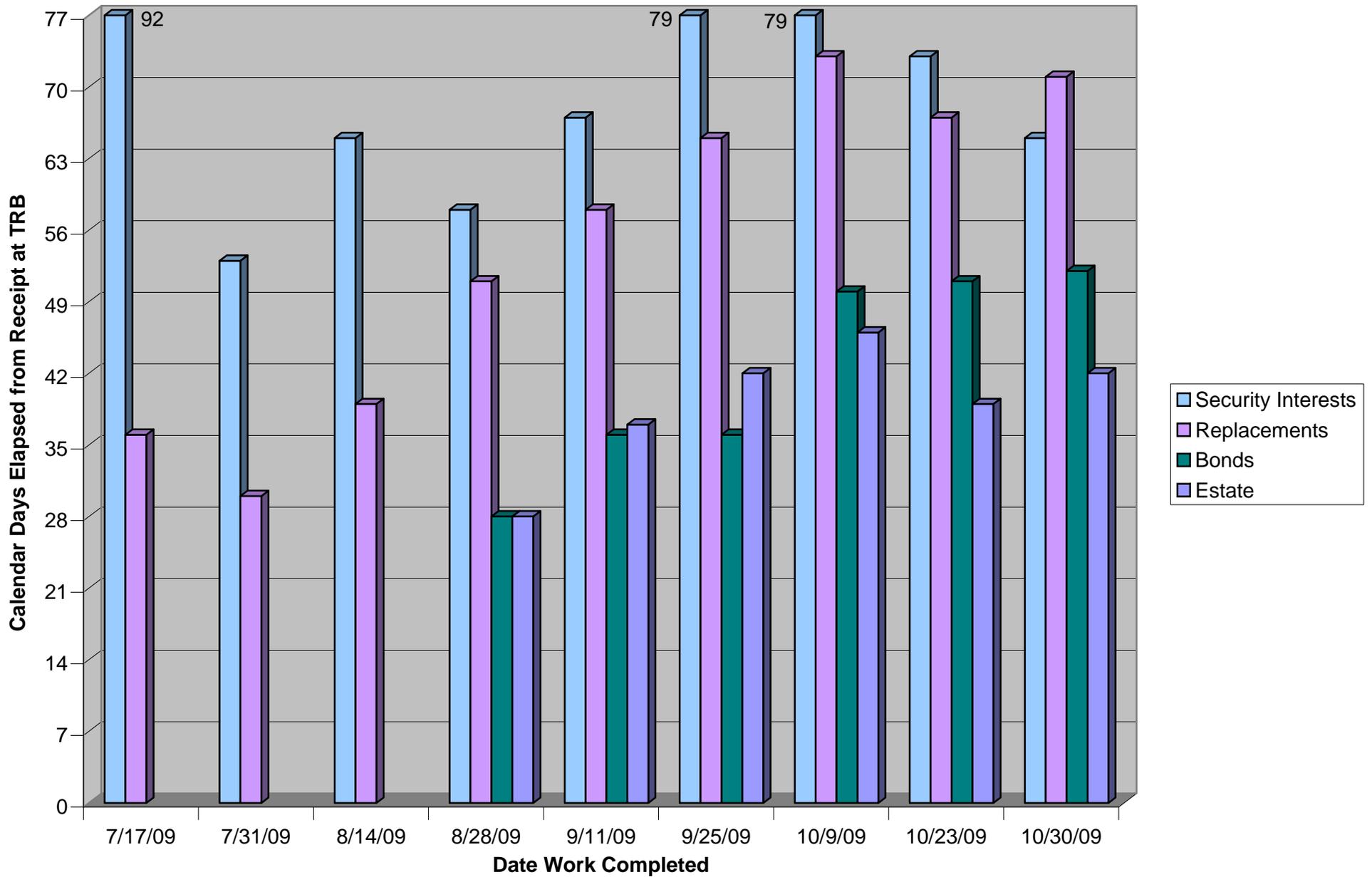
Title and Registration Bureau Weekly Title Production



TITLES PENDING APPROVAL (CTO WORK)



OTHER TRB TURNAROUND TIME



COUNTY TREASURER OFFICE & DEALER TITLE TURNAROUND

