

Animal Health Division - Program Goal		Agency/Program #: 5603-04-G1
		Division: Animal Health
		Program:
Agency Name:	Department of Livestock	
Agency Contact:	George Harris, Dr. Marty Zuluski	444-4994
LFC Contact:	Senator Ripley, Representative Hollenbaugh	
LFD Liaison:	Barbara Smith	444-5347
OBPP Liaison:	Shawn Graham	444-1338

Program or Project Description:

The Animal Health Division provides diagnosis, prevention, control, and eradication of animal diseases, including those in bison and game farm animals. The program cooperates with the Departments of Public Health and Human Services; Fish, Wildlife and Parks; and Agriculture to protect human health from animal diseases transmissible to humans. Sanitary standards are supervised for animal concentration points, such as auction markets, and certain animal product processing facilities, such as rendering plants. The Rabies Control Unit protects public health from rabies by controlling the transmission of domestic animal and wildlife rabies, particularly through eradication of skunks.

Appropriation, Expenditure and Source					Approp & Expenditure numbers are as of June 30, 2009
Fund Name:	2008		2009		
	Approp.	Expended	Approp.	Expended	
General Fund	88,143	50,408	0	0	
State Special	479,908	479,447	553,836	0	
Federal Funds	942,627	897,168	1,013,781	0	
Total:	\$1,510,678	\$1,427,023	\$1,567,617	\$0	

Goal(s):

Safeguard the health and food production capacity of the State's animals and poultry by providing for the diagnosis, prevention, control, and eradication of animal diseases; preserve the economic viability of the livestock industry; protect public health by limiting the transmission of animal diseases to man; and address other health risks.

Performance Measures :

- The division will document: 1) the number of livestock or animal import permits issues per year, 2) the Number of livestock import quarantines required per year.
The above items speak to the department's efforts at preventing diseased animal imports and preventing disease from animal imports and prevent disease from spreading in the state.
- The division will document the percent of time that authorized veterinarian positions (in this program) are filled. This is reported annually at end of fiscal year.
This will inform the legislature of the availability of a critical resource needed by the program to accomplish its goal.
- The division will produce annual animal disease incidence reports (Report on top 5-6 animal diseases that are most important to the livestock industry and public health, such as brucellosis, avian flu, rabies, etc.) The report is available by March of each year. Post report to agency web site by fiscal year end each year.

2009 Biennium Significant Milestones:	Completion Dates	
	Target	Actual

Performance Report:

Animal Health data is tracked on a calendar year basis. All numbers reported are for calendar year 2008. 1. 17,191 animal health import permits issued. 2)117 import quarantines issued. 2. FY 2008 had 3.167 FTE's approved for the program. Those positions were filled with 2.997 FTS's. 3. Disease incidences in calendar year 2008: Brucellosis - 1 Rabies - 14 West Nile Virus - 7 Trichomonis - 36

LFD Narrative:

LFD Assessment: Needs Further Review

Data Relevance: The agency reports on the fulfillment of the approved FTE's. The measures request reporting on the availability of authorized veterinarians, however, it is not clear if data reported are the veterinarians or total program staff.

Appropriation Status: The department did not provide the expenditure data.

Comments: The agency did not fulfill the requirements of this report. The data is not clear and the expenditures were not provided.

Options: 1). Request missing data, and close or 2) Request missing data and continue monitoring through the 2011 biennium.

Version	Date	Author
AW-1	12/4/07	Joehler
5306-04-G1	9/24/08	Smith
	11/17/09	Smith

Change Description
Added LFD Narrative
Workgroup Update
Update