

DEQ: O & G Registration		Agency/Program #: 5301-50-I2
		Division: Permitting and Compliance
		Program:
Agency Name:	Department of Environmental Quality	
Agency Contact:	Judy Hanson	444-0496
LFC Contact:	Senator Ripley, Representative Hollenbaugh	
LFD Liaison:	Barbara Smith	444-5347
OBPP Liaison:	James Chamberlain	444-1338

Program or Project Description:

The department did not have sufficient FTE to implement existing regulatory requirements due to the dramatic increase in the number of oil and gas well facilities subject to the Montana and Federal Clean Air Acts. The additional FTE enabled the department to ensure that these facilities comply with the law in a timely fashion.

Appropriation, Expenditure and Source					
Fund Name:	2008		2009		Approp & Expenditure numbers are as of June 30, 2009
	Approp.	Expended	Approp.	Expended	
General Fund					
State Special	183,451		176,569		
Federal Funds	103,320		99,774		
Total:	\$286,771	\$0	\$276,343	\$0	

Legislative Goal(s):

To issue currently required permits or registrations, provide compliance assistance, ensure compliance with all applicable air quality requirements, and protect public health through reduction of emissions of hazardous air pollutants. As the 2011 biennium progresses, the department expects to meet the goals of processing 100% of the backlogged applications within four years while steadily redirecting efforts towards additional compliance determination activities.)

Legislative Performance Measures :

1. The department will issue 25 percent of the backlogged permits or registrations each fiscal year
2. The department will conduct compliance determinations on 15 percent of the permitted or registered facilities each fiscal year.

2009 Biennium Significant Milestones:		Completion Dates	
		Target	Actual
1	Issuance of existing backlogged permits/registration for FY2008	25%	35%
2	Compliance determinations FY 2008	15%	18%
3	Issuance of existing backlogged permits/registration for FY2009	25%	26%
4	Compliance determinations FY 2009	15%	23%
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Agency Performance Report:

The department has completed processing 61% of the backlogged registrations. The department provided compliance assistance to the oil and gas industry through the following processes: reviewing 234 new, 360 updated, and 410 backlogged facility applications; reviewing 154 industry requests for deregistering facilities; creating industry specific application forms and guidance documents; and making presentations regarding air quality requirements to industry groups. The department has made determinations of compliance with applicable air quality requirements for 41% of registered sources. *2011B Update:* The department will continue to provided compliance assistance to the oil and gas industry through the following processes: reviewing new, updated, and backlogged facility applications; reviewing industry requests for deregistering facilities; working with industry regarding requirements for submitting operating fees; creating industry specific application forms and guidance documents; assisting industry in completing annual emission inventories; and making presentations regarding air quality requirements to industry groups.)

LFD Narrative:

LFD Assessment- On Track

Data Relevance: The data provided addresses the performance measures.

Appropriation Status: The department did not provide the expenditure data.

Comments: The agency did fulfill the requirements of this report. Information for the 2011biennium was included and it was noted that department intends to continue to work towards eliminating the backlog by 2012.

Options: 1). Request missing appropriation and expenditure data, and close or 2) Request missing data and continue monitoring through the 2011 biennium.



Version	Date	Author
5301-50-12-CC-1	12/5/7	Smith
5301-50-12-CW-2	5/21/08	Smith
5301-50-12	12/1/09	Smith

Change Description
Workgroup Update





