

FWP: Fisheries - Public Fishing Access		Agency/Program #: 5201-03-G2-11b
		Division: Parks
		Program:
Agency Name:	Department of Fish, Wildlife and Parks	
Agency Contact:	Chas Van Genderen	444-3751
LFC Contact:	Senator Ripley, Representative Hollenbaugh	
LFD Liaison:	Barb Smith	444-5347
OBPP Liaison:	James Chamberlain	444-1338

Program or Project Description:

Appropriation, Expenditure and Source					Approp & Expenditure numbers are as of September 30, 2009
Fund Name:	2010		2011		
	Approp.	Expended	Approp.	Expended	
General Fund					
State Special	2,739,494	888,791	2,614,676		
Federal Funds	165,338	51,884	169,315		
Total:	\$2,904,832	\$940,675	\$2,783,991	\$0	

Goal(s):

Maintain existing levels of public access for fishing and water-based recreation on state waters and increase levels of public access on selected state waters.

Performance Measures :

1. Annually increase number of fishing access sites by an average of two priority sites per year
2. Maintain at least 15 private land access sites through the Fishing Access Enhancement Program.

2011 Biennium Significant Milestones:	Completion Dates	
	Target	Actual
1		
2		
3		
4		
5		

--	--	--

Performance Report:

The FAS Program acquired 3 sites to date in FY2010.

--The FAS Program constructed 8 projects to date in FY2010.

--The FAS Program expenditures on FAS capital are \$497,000 to date in FY2010.

--There are currently 15 active cooperative agreements in the Private Land Fishing Access (PLFA) Program

LFD Narrative:

LFD Assessment: On-Track

Data Relevance: The data received addresses performance measures

Appropriation Status: Provided

Comments: The agency fulfilled the requirements of this report. However, a \$25,000 per year base increase for the PLFA program was provided to increase the number of active cooperative agreements in the program. The agency reports 15 active agreements, the same number from FY 2009. The workgroup may wish to inquire about progress towards increased PFLA agreements.

Options: 1). Close or 2) Continue monitoring through the 2011 biennium, as requested by the JASC on Natural Resources.



Version	Date	Author
	12/1/09	Smith

Change Description
2010