

<b>Support Montanans in their desire to stay in their own homes or live in smaller community based residential settings for as long as possible.</b>		<b>Agency/Program #:</b> 69010-22-G1
		<b>Division:</b> Senior & Long Term Care
		<b>Program:</b> Medicaid and Aging Services
<b>Agency Name:</b>	Department of Public Health and Human Services	
<b>Agency Contact:</b>	Mary Dalton	444-4084
<b>LFC Contact:</b>	Senator Wanzenried; Senator Lewis	
<b>LFD Liaison:</b>	Lois Steinbeck	444-5391
<b>OBPP Liaison:</b>	Erin Powers	444-3167

**Program or Project Description:**

This division plans, administers, and provides publicly funded long term care services for Montana's senior citizens and persons with physical disabilities, including Medicaid funded skilled nursing facility and home and community services, programs funded from the federal older American Act, adult protective services, and two state-operated veterans' homes.

Appropriation, Expenditure and Source					
Fund Name:	2008		2009		Approp & Expenditure numbers are as of June 30, 2009.
	Approp.	Expended	Approp.	Expended	
General Fund	54,304,064	51,490,540	56,745,188	41,707,476	
State Special	32,940,295	29,937,794	34,341,601	31,044,598	
Federal Funds	165,392,514	158,447,503	171,629,883	183,685,527	
<b>Total:</b>	<b>\$252,636,873</b>	<b>\$239,875,837</b>	<b>\$262,716,672</b>	<b>\$256,437,601</b>	

**Goal(s):**

Support Montanans in their desire to stay in their own homes or live in smaller community based residential settings for as long as possible.

**Performance Measures :**

- Maintain or reduce the percentage of nursing facility residents under age 65.
- Increase the percentage of Montanans age 65 or older who live at home or in small residential alternatives
- Increase the total amount of the SLTCD budget that goes to community services.
- Increase the number of people served under the Medicaid Home and Community Based Waiver over the biennium.
- Maintain or reduce the average length of stay on the HCBS waiver waiting list to less than one year.

**2009 Biennium Significant Milestones:**

		Completion Dates	
		Target	Actual
1	In FY2009, 415 of the residents in the total nursing home population were Medicaid eligible and under the age of 65, or 8.7% of the total nursing home population. 495 or 10.36% of the total nursing home population were under the age of 65.		8.70%
2			
3	There was no change in 2009, 94.8 percent of all Montanans age 65 or older live in community settings, compared to 94.8 percent in 2008.		94.80%
4	In SFY 2009 , 31 % of the SLTCD budget funded community services programs compared to 29 % in 2008.		31.00%
5	In SFY 2009, 2287 individuals were served under the HCBS waiver in 1758 slots. In 2008, 2206 individuals were served in 1697 slots.		2287 people
6	In 2009 the average length of stay on the HCBS waiver waiting list was 126, compared to 179 days in FY 2008.		126 days

**Performance Report:**

The following information is a combination of data reported in May 2008 and the most current response on 11/19/2009. There is a blank for FY06 it item #2. LFD staff has requested that DPHHS provide the information for the LFC workgroup.

1. Percentage of nursing facility residents under age 65 -  
Currently 392 Medicaid individuals under age 65 reside in nursing facilities or 13.6%. The total number of individuals under age 65 residing in nursing facilities is 474 or 9.7% of the total nursing facility population.
2. Percent of all Montanans age 65 or older live in community settings  
FY06 - \_\_\_\_\_%    FY07 - 94.6%    FY08 - 94.8%    FY09 - 94.8%
3. Increase the total amount of the SLTCD budget that goes to community services.  
FY06 - 25%    FY07 - 25%    FY08 - 28%    FY09 - 31%
4. Increase the number of individuals were served under the HCBS waiver  
FY06 - 1,943 individuals in 1,375 slots    FY07 - 2,046 individuals in 1,636 slots    FY08 - 2,206 Individuals in 1,697 slots  
FY09 - 2,287 individuals in 1,758 slots
5. Maintain or reduce the average length of stay on the HCBS waiver waiting list to less than one year.  
FY06 - 280 days    FY07 - 277 days    FY08 - 179 days    FY09 - 126 days

**LFD Narrative:**

LFD ASSESSMENT - On Track

DATA RELEVANCE - The data provided is relevant.

APPROPRIATION STATUS - Appropriation and expenditure data was provided. However, the same appropriation data was provided for both goals even though expenditure levels should be markedly different for Medicaid and nonMedicaid aging services.

OPTIONS - The workgroup could consider the following options:

1. Retire this measure
2. Ask that AMDD update the data for the October 2010 meeting
3. Request that the joint appropriations subcommittee review data on aging services during the 2011 session

Version	Date	Author
6901-22-G1 BW - 1	12/3/07	Steinbeck
6901-22-G1 BO - 2	9/23/08	Steinbeck
6901-22-G1 BO - 3	11/27/09	Steinbeck

Change Description
LFD narrative added
LFD narrative added
LFD narrative added