

Increase the number of low-to-moderate income Montana children who have insurance.		Agency/Program #: 69010-11-G2
		Division: Health Resources
		Program: Children's Health Insurance
Agency Name:	Department of Public Health and Human Services	
Agency Contact:	Mary Dalton	444-4084
LFC Contact:	Senator Lewis; Senator Wanzenried	
LFD Liaison:	Lois Steinbeck	444-4458
OBPP Liaison:	Pat Sullivan	444-1207

Program or Project Description:

The Health Resources Division (HRD) administers Medicaid acute and primary care services, children's mental health services, the Big Sky RX program, and the Healthy Montana Kids (HMK) program, which combines funding from Medicaid and the Children's Health Insurance Program (CHIP).

Fund Name:	Appropriation, Expenditure and Source				Approp & Expenditure numbers are as of June 30, 2009.
	2008		2009		
	Approp.	Expended	Approp.	Expended	
General Fund	100,000	91,188	826,654	815,009	
State Special	7,383,101	6,621,204	7,765,407	7,696,834	
Federal Funds	26,669,434	23,816,797	29,785,635	29,547,760	
Total:	\$34,152,535	\$30,529,189	\$38,377,696	\$38,059,603	

Goal(s):

Increase the number of low-to-moderate income Montana children who have insurance.

Performance Measures :

16,000 children will be enrolled in CHIP on a monthly basis by June 2008. 16,000 children will continue to be enrolled on a monthly basis by CHIP in FY 09.

Baseline: 13,289 children were enrolled in the CHIP program in June 2007; 13,165 children were enrolled in June 2006.

2009 Biennium Significant Milestones:	Completion Dates	
	Target	Actual
1		
2		
3		
4		
5		
6		

Performance Report:

Baseline: 13,289 children were enrolled in the CHIP program in June 2007; 13,165 children were enrolled in June 2006.

CHIP enrollment was 16,678 in August 2008 and 18,639 children in June 2009.

LFD Narrative:

LFD ASSESSMENT - On track

APPROPRIATIONS/EXPENDITURES PROVIDED - Appropriation/expenditure data was provided.

OPTIONS REGARDING GOAL/INITIATIVE AND PERFORMANCE MEASURES - The goal for CHIP enrollment was reached. The workgroup could opt for no further reports for this item.

ISSUES/COMMENTS - The workgroup may wish to shift its focus to implementation of Healthy Montana Kids (HMK), which combined Medicaid and CHIP funding and raised financial eligibility - see 6901-00-G2. The Montana CHIP state plan includes goals, measures, and quality assurances required by federal regulation. The workgroup could consider adopting the state plan requirements that must be tracked and submitted for federal oversight for HMK.

Version	Date	Author
6901-11-G1 BO - 1	12/04/07	Steinbeck
6901-11-G1 BP - 2	9/22/08	Steinbeck
6901-11-G1 BO - 3	12/07/09	Steinbeck

Change Description
LFD narrative added
LFD narrative added
LFD narrative added