

Increase the percentage of children receiving well-child screens for Medicaid.	Agency/Program #: 69010-11-G1	
	Division: Health Resources	
	Program: Medicaid State Plan Services	
Agency Name:	Department of Public Health and Human Services	
Agency Contact:	Mary Dalton	444-4084
LFC Contact:	Senator Lewis; Senator Wanzenried	
LFD Liaison:	Lois Steinbeck	444-4458
OBPP Liaison:	Pat Sullivan	444-1207

Program or Project Description:

The Health Resources Division (HRD) administers Medicaid acute and primary care services, the Big Sky RX program, and the Healthy Montana Kids (HMK) program.

Appropriation, Expenditure and Source					
Fund Name:	2008		2009		Approp & Expenditure numbers are as of
	Approp.	Expended	Approp.	Expended	
General Fund					
State Special					
Federal Funds					
Total:	\$0	\$0	\$0	\$0	

Goal(s):

Increase the percentage of children receiving well-child screens for Medicaid.

Performance Measures :

Raise the percentage of children (age 0-20) who receive a well-child screen to 94% in FY 08 and 95% in FY 09. The baseline measurement is 89% in FY 04; 93% in FY 05; and 92% in FY 06.

2009 Biennium Significant Milestones:	Completion Dates	
	Target	Actual
1		
2		
3		
4		
5		
6		

Performance Report:

FY 2007 - 98% of children received well-child screenings
 FY 2008 - 99% *measure is ratio of total screens received to expected screens - Per Periodicity Schedule - Total screens received may exceed expected screens in some age groups (>100%)
 FY 2009 - 95% as of October 2009 - This percent will increase as the data becomes more complete.

LFD Narrative:

LFD ASSESSMENT - On track

DATA RELEVANCE - Data was provided. The data is based on a federal fiscal year.

APPROPRIATION STATUS - No appropriation or expenditure data was provided.

COMMENTS/ISSUES - Well-child screens are the only Medicaid state plan service subject to performance measures. The most costly Medicaid state plan services such as hospitalization, children's mental health services, physician services, and prescription medications are not subject to performance measures. The statutory purpose of goals and measures is to provide sufficient information to the legislature to enable it to make appropriation and policy decisions. Therefore, the information provided for well child screens although an important component of children's preventative health care will have little relevance to evaluating to the enormity of appropriation and policy decisions that the 2011 Legislature will make.

Current federal health reform bills include provisions for states to develop performance and quality measures for adult services. The workgroup could request that DPHHS report on what it will suggest for such goals and measures if CMS requires submission of goals and measures prior to the start of the 2011 session.

OPTIONS - The workgroup could retire this goal from further review or the workgroup could request additional data at a future LFC meeting. The workgroup could also consider whether its action on HMK goals replaces this item and therefore retire this goal for that reason.

Version	Date	Author
6901-11-G1 BW - 1	12/03/07	Steinbeck
6901-11-G1 BP - 2	9/22/08	Steinbeck
6901-11-G1 BO - 3	12/07/09	Steinbeck

Change Description
LFD narrative added
LFD narrative added
LFD narrative added