

<b>Community based services for individuals with developmental disabilities</b>		<b>Agency/Program #:</b> 6901-10-G3
		<b>Division:</b> Disabilities Services
		<b>Program:</b> DSD
<b>Agency Name:</b>	Department of Public Health and Human Services	
<b>Agency Contact:</b>	Hank Hudson	444-3470
<b>LFC Contact:</b>	Senator Lewis, Senator Wanzenried	
<b>LFD Liaison:</b>	Marilyn Daumiller	444-5386
<b>OBPP Liaison:</b>	Pat Sullivan	444-1207

**Program or Project Description:**

The Developmental Disability Program contracts with private corporations to provide comprehensive services to individuals of all ages with developmental disabilities. These service programs are located in communities throughout Montana and provide an array of residential and work opportunities for adults and home-based family education and support services for children and their families based upon individual preferences, needs, and abilities.

Appropriation, Expenditure and Source					
Fund Name:	2010		2011		Approp & Expenditure numbers are as of September 30, 2009
	Approp.	Expended	Approp.	Expended	
General Fund	1,195,509	298,877	2,735,506		
State Special					
Federal Funds	1,871,770	467,943	1,430,820		
<b>Total:</b>	<b>\$3,067,279</b>	<b>\$766,820</b>	<b>\$4,166,326</b>	<b>\$0</b>	

**Goal(s):**

No goals were provided. LFD provides the following from the DPHHS goals submitted with the Governor's budget for FY 2010 and FY 2011 funding. (pg. B-121 in the LFD Fiscal Report.) [Continually work to maintain an effective system of community based services . . . while emphasizing informed consumer choice and improve, strengthen and protect the well-being and self reliance of individuals served at the MDC in an environment of respect and dignity.](#)

**Performance Measures :**

No Performance Measures were provided. LFD provides the following from the DPHHS goals submitted with the Governor's budget for FY 2010 and FY 2011 funding. Additionally, LFD staff includes the items that the Division and subcommittee agreed to in response to Senator Wanzenried's request that the division take a serious look at the reduction of the Montana Developmental Center (MDC) population. (pg. B-121 in the LFD Fiscal Report.) [Performance measures include: 1\) Develop a Medicaid Waiver to more effectively serve individuals with autism; 2\) Continually work to improve the infrastructure of the division's community based providers; 3\) continue to provide services to new individuals on the developmental disabilities waiting list, including those who are transitioning from school to adult life.](#)

The legislature and the division agreed that: 1) MDC and the DSD community infrastructure would be added to the list of significant department initiatives that would be tracked and reported to the LFC over the biennium; and 2) the division would address the MDC population. The division provided an overview of the concept to the begin a planning process to look at strategies that with appropriate funding could lead to plans for reducing the census at MDC.

**2011 Biennium Significant Milestones:**

		Completion Dates	
		Target	Actual
1	No milestones were provided by the division. The following milestones are suggested by LFD staff to address the DSD/MDC infrastructure issues as described in the LFD Fiscal Report. (pg. B-121 in the LFD Fiscal Report.)		
2	<a href="#">1. Prepare the communities</a> --Training community providers in preparation to serve individuals from MDC that may have more challenging or aggressive behaviors than generally served by provider staff - begin in FY 2009 and continue through the 2011 biennium	On-going over the biennium	
3	<a href="#">2. Funding and Policy Issues</a> --Develop / implement a system to work with community providers on future funding and policy issues	On-going over the biennium	
4	<a href="#">3. The Individuals &amp; their families</a> -- Develop / implement a strategy/system to work with community providers and families to maintain the well-being and self-reliance of individuals at MDC and as they transition into the community	On-going over the biennium	
5	<a href="#">4. Quantitative and qualitative reporting</a>		

**Performance Report:**

DDP has added 18 service opportunities for FY 2010, including individuals transitioning from school to adult life. 4,172 individuals were in services at the beginning of the fiscal year.

**LFD Narrative:**

LFD Assessment: Further Report Needed  
 APPROPRIATIONS/EXPENDITURES PROVIDED - Provided  
 PERFORMANCE MEASURES- None Provided by the Department.  
 MILESTONES: - None Provided

PERFORMANCE REPORT: Data for the beginning of the fiscal year is provided.

**ISSUES/COMMENTS**

The infrastructure issue is both a continuation of a previously funded program for MDC and community providers, and a change to a new approach to place MDC clients in the community. In order to help the legislature understand the related issues, both quantitative and qualitative measures are in order. For example, 1) Quantitative: What is the number of participants that move into the community from MDC? Did cost plans increase or decrease? 2) Qualitative -- Has their situation improved? i.e. Do the number of "behavioral episodes" increase or decrease in the community setting? What is the number of times the individuals returned to MDC "in crisis" and how long did they stay to be stabilized? Does the client family feel better served?

NOTE: The report indicated that 18 service opportunities were provided for 2010, including individuals transitioning from school to adult life. 15 are individuals aging out of IFES (Children's waiver - school to adult life) and 3 are increasing service opportunities to individuals on the waiting list.

Recommendation: The workgroup may wish to approve goals, measures and milestones and request a report in June 2010.

Version	Date	Author
6901-02-G2 B -1	12/8/2009	Daumiller

Change Description
LFD Narrative Added