

Payment Error Rate Measurement	Agency/Program #: 6901-08-I1
	Division: Quality Assurance Division
	Program: Program Compliance Bureau

Agency Name:	Department of Public Health and Human Services	
Agency Contact:	Jeff Buska/Scott Sim	444-4216
LFC Contact:	Senator Lewis, Senator Wanzenried	
LFD Liaison:	Kris Wilkinson	444-2722
OBPP Liaison:	Pat Sullivan	444-1207

Program or Project Description:
 Program Compliance Bureau

Fund Name:	Appropriation, Expenditure and Source				Approp & Expenditure numbers are as of June 30, 2009
	2008		2009		
	Approp.	Expended	Approp.	Expended	
General Fund	115,295	112,974	136,805		
State Special					
Federal Funds	206,863	193,294	249,156		
Total:	\$322,158	\$306,268	\$385,961	\$0	

Legislative Goal(s):
 Implement the Payment Error Rate Measurement (PERM) process as required by CMS.

Legislative Performance Measures:

1. Complete the required number of reviews pursuant to the federal guidelines.
2. Monthly review of 84 active cases and 34 negative cases for Medicaid and CHIP.
3. Complete the cases in 100 days from the date sampled and report the results to CMS.

	2009 Biennium Significant Milestones:	Completion Dates	
		Target	Actual
1	The required number of Payment Error Rate Measurement (PERM) CHIP and Medicaid cases have been completed pursuant to the federal guidelines.		
2	1060 Eligibility Reviews have been completed: 720 Active Cases have been completed and 340 Negative Cases completed		
3	For the period of October through April, 95% of all cases were completed within 100 days and results were reported to CMS.		
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Agency Performance Report:

1. The required number of Payment Error Rate Measurement (PERM) CHIP and Medicaid cases have been completed pursuant to the federal guidelines.
2. 1416 Eligibility Reviews have been completed: 1008 Active Cases have been completed and 408 Negative Cases completed.
3. 93% of all cases were completed within 100 days and 100% of the cases were completed and reported to CMS within 120 days (Federal limit).

LFD Narrative:

LFD Assessment: On Track

Data Relevance: Yes

Appropriation Status: Expenditure information for FY 2009 was not provided. The LFC workgroup may wish to request QAD provide information on the funding expended in FY 2009 for Payment Error Rate Measurement.

Comments/Issues: QAD appears to have met or exceeded the performance measurements included for this process.

Options Change LFD Assessment
Release from reporting



Version	Date	Author

Change Description