

<b>Office of Public Health Emergency Preparedness and Training Program Goal</b>		<b>Agency/Program #:</b> 6901-07-G4
		<b>Division:</b> Public Health and Safety
		<b>Program:</b> Emergency Preparedness
<b>Agency Name:</b>	Department of Public Health and Human Services	
<b>Agency Contact:</b>	Jim Murphy	444-4016
<b>LFC Contact:</b>	Senator Lewis, Senator Wanzenried	
<b>LFD Liaison:</b>	Kris Wilkinson	444-2722
<b>OBPP Liaison:</b>	Pat Sullivan	444-1207

**Program or Project Description:**

Emergency Preparedness - Administers federal grants and contracts with local public health and hospitals to ensure a coordinated response to public health emergencies and disasters

Appropriation, Expenditure and Source					Approp & Expenditure numbers are as of June 30, 2009
Fund Name:	2008		2009		
	Approp.	Expended	Approp.	Expended	
General Fund					
State Special					
Federal Funds	7,095,186	5,647,105	7,446,397	5,118,843	
<b>Total:</b>	<b>\$7,095,186</b>	<b>\$5,647,105</b>	<b>\$7,446,397</b>	<b>\$5,118,843</b>	

**Legislative Goal(s):**

A strong and prepared public health system that provides the foundation to respond to emergencies with a well-trained workforce.

**Legislative Performance Measures:**

1. By June 30, 2009, 75% of Montana's local and tribal health jurisdictions, in collaboration with local hospitals/clinics, will have participated in multi-jurisdictional pandemic influenza exercises that are evaluated, and result in improved response plans.
2. By June 30, 2009, the Public Health & Safety Division will make public health training and continuing education opportunities available that are accessible to 85% of Montana's public health workforce on an on-going basis.

**2009 Biennium Significant Milestones:**

		Completion Dates	
		Target	Actual
1	Conducted a statewide exercise focused on the submission and review of medical resource requests. Approximately 95% of local jurisdictions participated.	6/30/2008	6/27/2008
2	Approximately 30 (50%) of Montana's county and tribal health agencies participated in collaborative exercises related to panflu, testing command and medical systems.	6/30/2009	Ongoing
3	Support of the on-line Montana Training and Communication Center enables all public health professionals to access over 100 courses with 5 new courses added each month	6/30/2009	Ongoing
4	Sponsored the Summer Public Health Institute, a week-long educational opportunity offering 8 courses. Attended by over 60 public health professionals.	6/30/2009	Ongoing
5	Supported intensive training opportunities at the Centers for Domestic Preparedness in Anniston, Alabama. Over 60 state health professionals have attended 5-day courses	6/30/2009	Ongoing
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**Agency Performance Report:**

Eighty-six percent (86%) of Montana's local county and tribal health jurisdictions completed an after action report detailing a coordinated response to 2009 H1N1 influenza activities conducted in the spring of 2009. The AAR indicated activities conducted, lessons learned and items needing improvement. In general, communication issues with partners and the general public were identified as an area needing some improvement. Laboratory services, disease reporting and overall operations were generally described as performing well.

As of June 30, 2009, 100% of Montana's public health workforce were offered opportunities for professional development via the Montana Public Health Summer Institute and distance learning opportunities.

\* Over 70 public health professionals attended June's Public Health Summer Institute. Courses included topics in Emergency Preparedness, Communicable Disease, Environmental Health, Program Evaluation and Public Health Advocacy.

\* Distance learning opportunities include monthly webinars from the Communicable Disease Control and Prevention Bureau on a variety of topics as well as national presentations offered live and archived in our learning management system.

Approximately 50 training opportunities were offered via this system in the past year.

**LFD Narrative:**

LFD Assessment: On track

Data Relevance: Yes

Comments/Issues: PHSD was able to exceed both of the performance measurements outlined for this goal in the 2009 biennium

Options: Change LFD assessment  
Release from reporting

Version	Date	Author

Change Description