

<b>Communicable Disease Control and Prevention Program Goal</b>	<b>Agency/Program #:</b> 6901-07-G2	
	<b>Division:</b> Public Health and Safety	
	<b>Program:</b> Communicable Disease	
<b>Agency Name:</b>	Department of Public Health and Human Services	
<b>Agency Contact:</b>	Jane Smilie	444-4141
<b>LFC Contact:</b>	Senator Lewis, Senator Wanzenried	
<b>LFD Liaison:</b>	Kris Wilkinson	444-2722
<b>OBPP Liaison:</b>	Pat Sullivan	444-1207

**Program or Project Description:**

The Communicable Disease Control and Prevention Bureau provides core public health functions including disease surveillance, disease investigation, communicable disease emergency preparedness, regulatory public health activities, coordination of disease prevention and treatment, education, training and policy development for Montana.

Fund Name:	Appropriation, Expenditure and Source				Approp & Expenditure numbers are as of June 30, 2009
	2008		2009		
	Approp.	Expended	Approp.	Expended	
General Fund					
State Special					
Federal Funds	1,133,617	1,132,258	1,057,270	948,023	
<b>Total:</b>	<b>\$1,133,617</b>	<b>\$1,132,258</b>	<b>\$1,057,270</b>	<b>\$948,023</b>	

**Legislative Goal(s):**

To reduce the incidence of communicable disease in Montana citizens through efforts in prevention, treatment, surveillance, and epidemiology.

**Legislative Performance Measures:**

- By June 30, 2009, increase the proportion of children aged 19-35 months who are fully immunized as recommended by the Advisory Committee on Immunization Practices.
- By June 30, 2009, develop baseline information to measure and to subsequently increase the percentage of Chlamydia cases in women for which contacts are identified and followed up.

	2009 Biennium Significant Milestones:	Completion Dates	
		Target	Actual
1	A. Vaccine series administration was monitored during provider audits of immunization records in 2007. Education and follow up was provided to care givers	12/31/2007	12/31/2007
2	Distributed educational materials to all providers of vaccines in the state. Distributed the reference manual "Epidemiology and Prevention of Vaccine Preventable Disease"	12/31/2007	12/31/2007
3	B. Provided funding for testing and educational materials to the Salish Kootenai College to reduce transmission of sexually transmitted diseases.	6/30/2008	6/30/2008
4	Funded 19 sexually transmitted disease treatment centers and prevention clinics to provide free testing and treatment of sexually transmitted diseases, including Chlamydia	6/30/2008	6/30/2008
5			
6			

**Agency Performance Report:**

- 1: Based on data from the 2008 National Immunization Survey, 59.2% of Montana children aged 19-35 months were fully immunized as recommended by the the Advisory Committee on Immunization Practices.
- 2: In 2008, 88% of Chlamydia cases interviewed identified one or more contacts and in 57% of the cases at least one contact was able to be contacted by public health officials.

**LFD Narrative:**

LFD Assessment: Progress Report Needed

Data Relevance: Partial

Appropriation Status: Appropriation and expenditure information provided for both fiscal years

Comments/Issues: While the division provided data on the percentage of children 19-35 that were fully immunized, the information provided does not include the percentage of children immunized in FY 2008, FY 2007 or any other comparative data. In addition according to the general recommendations of the Advisory Committee on Immunization Practice, " the best way to reduce vaccine-preventable diseases is to have a highly immune population. Universal vaccination is a critical part of quality health care and should be accomplished through routine and intensive vaccination programs implemented in physicians' offices and in public health clinics. Programs should be established and maintained in all communities to ensure vaccination of all children at the recommended age. With less than 2/3 of Montana's children fully immunized the division has some challenges to overcome in increasing the proportion of children vaccinated.

According to the CDC, the 2010 national target for this age group is 90 percent vaccination coverage. The LFC workgroup may wish to have PHSD provide a written response in March as to the percentage of children immunized as reported to the federal Immunization Program for the last five years, the federal program target for Montana for FY 2009, and the challenges the divisions is facing in improving the percentages of children immunized. The division was able to determine baseline information related to chlamydia for FY 2008 that can be used to review program effectiveness in future periods.

- Options: Change the LFD assessment  
 Request PHSD provide comparative data, federal performance targets, and information on the challenges to achieve the targets  
 Release from reporting

Version	Date	Author

Change Description