



# MONTANA LEGISLATIVE BRANCH

## Legislative Fiscal Division

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Legislative Fiscal Analyst  
CLAYTON SCHENCK

DATE: September 17, 2009

TO: Legislative Finance Committee Performance Measurement Subcommittee

FROM: Kris Wilkinson, Fiscal Analyst II

RE: Staff recommendations for the 2011 interim performance measurement process

The Legislative Finance Committee (LFC) Performance Measurement Subcommittee (subcommittee) requested the staff of the Legislative Fiscal Division (LFD) provide recommendations on goals and related performance measurements for the 2011 interim performance measurement process.

In the Appendix C the LFD staff has provided recommendations in three subgroups:

- o Goals from the 2009 interim that should continue to be followed
- o Goals recommended by the 2009 Legislature
- o Additional follow-up areas staff recommend for the process

In keeping with the comments from the subcommittee, staff recommend a reduction of items to be followed in the Department of Health and Human Services and the Department of Corrections. Staff included additional goals for education due to the significance of the educational component on the budget and the potential changes due to requirements under ARRA. In addition, staff recommend following goals on the public water supply, energy development, health insurance for uninsured Montanans, and disaster and emergency services.

In addition, Appendix D has recommendations from Representative Morgan on items to be followed from the Department of Public Health and Human Services.

I have not yet received recommendations from the subcommittee. I would propose that each member review the total listing distributed at the August meeting and the attached listings. Please highlight on the listings those that you as a committee member would recommend that the LFC follow during the interim. These recommendations can then be the basis of the discussion at the next subcommittee. Following the meeting I will summarize your recommendations for the discussion with the LFC later in the day.

Please contact me at 444-2722 if you have any questions regarding the listings or the upcoming subcommittee.