

Arts Education		Agency/Program #: 5114-01-G1
		Division:
		Program: Promotion of the Arts
Agency Name:	Montana Arts Council	
Agency Contact:	Carleen Layne	444-6489
LFC Contact:	Representative Glaser, Representative Hiner	
LFD Liaison:	Kris Wilkinson	444-2722
OBPP Liaison:	Nancy Hall	444-4899

Program or Project Description:

Appropriation, Expenditure and Source					Approp & Expenditure numbers are as of April 30, 2010
Fund Name:	2010		2011		
	Approp.	Expended	Approp.	Expended	
General Fund	152,264	152,264			
State Special	1,442	1,442			
Federal Funds	176,156	176,156			
Total:	\$329,862	\$329,862	\$0	\$0	

Goal(s):

Provide access to high quality arts education in order to develop the full creative potential of all Montanans, and do so with a streamlined grant management system and strong web teaching tools.

Performance Measures :

All Montana K-12 students have the opportunity to study a curriculum that enables them to achieve the Montana Board of Public Education's Standards for Arts, thereby providing all the arts for all the students in all the schools. All Montanans regardless of potential barriers find access to arts education opportunities, contributing to life-long learning and creative expression. Database and web improvements help achieve these results.

Outcome measures include:

- 60 community events are held in conjunction with arts education grant programs and 4,000 community members benefit
- 10% of enrolled K-12 students are served by MAC's arts education grant program
- 65 % of counties served
- MAC's database is half-way toward being 100% compatible with long-term grant management needs and will be complete by June 30, 2009.

	2009 Biennium Significant Milestones:	Completion Dates	
		Target	Actual
1	Arts ed community events: 36 in 2008; 92 in 2009	30-Jun-09	30-Jun-09
2	Arts ed community members served: 4,200 in 2008; 6,738 in 2009.	30-Jun-09	30-Jun-09
3	Percent of K-12 students served: 19% in 2008; 23% in 2009	30-Jun-09	30-Jun-09
4	Percent of counties served: 89% in 2008; 82% in 2009.	30-Jun-09	30-Jun-09
5	Database completion: 100% built with testing and data migration ongoing. E-grants systems launched in FY 2009 and FY 2010.	30-Jun-09	30-Jun-09
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Performance Report:

All goals were met. The database construction has been completed, with continued testing occurring on an ongoing basis. In FY 2009 MAC launched its first online grants program through slideroom.com for three programs and have contracted with the Bozeman company Foundant to build the agency's major e-grants program.

A complete picture of all the agency's goals and attendant accomplishments for 2009 are posted on the agency's website at <http://art.mt.gov/about/AccomplishmentsFY09.pdf>. The agency also have its FY 2008 accomplishments available upon request.

LFD Narrative:

LFD Assessment: On Track

Data Relevance: Yes

Appropriation Status: Appropriation and expenditure information provided for FY 2010

Comments/Issues: Online applications for Percentage for the Arts, Strategic Investments Grants for the Arts, and the Cultural and Aesthetic Grant Projects are currently operational. Final reporting for Public Value Partnership funding will also be completed online. A contract with a private company has been issued, \$13,500 for the biennium to provide software and system set-up. The contractor hosts the online services, provides security and training to MAC staff to build online application forms for use in the system.

Final reports show that MAC exceeded the outcome measures for arts education community events, number of community members benefitting from the events, percentage of enrolled K-12 studnets served by the arts education grant program, and the percentage of counties served.

Options: Change LFD Assessment
 Release from reporting

Version	Date	Author
	9/22/2008	Joehler

Change Description
Added LFD narrative