

Methamphetamine Watch Media Campaign		Agency/Program #: 4110-18-17
		Division: Criminal Investigation
		Program: Meth Watch
Agency Name:	Department of Justice	
Agency Contact:	Kathy Seacat	444-5842
LFC Contact:	Sen Bales, Sen Gallus	
LFD Liaison:	Pat Gervais	444-1795
OBPP Liaison:	Brent Doig	444-4118

Program or Project Description:

Methamphetamine Watch media campaign

Appropriation, Expenditure and Source					
Fund Name:	2010		2011		Approp & Expenditure numbers are as of April 30, 2010
	Approp.	Expended	Approp.	Expended	
General Fund	250,000	0	50,000	0	
State Special					
Federal Funds					
Total:	\$250,000	\$0	\$50,000	\$0	

Goal(s):

To reduce methamphetamine addiction through public awareness of the damage meth use causes individuals, families, and communities.

Performance Measures :

1. To increase public awareness of the damage meth use causes individuals, families, and communities.

2009 Biennium Significant Milestones:	Completion Dates	
	Target	Actual
1 Release request for proposals (RFP) to award grants to private, nonprofit programs	7/1/2010	
2		
3		
4		
5		
6		

Performance Report:

Latest risk assessment and summary report issued by department on April 2008. The department's biennial budget of \$500,000 was cut by 40% to \$300,000 in January 2010.

LFD Narrative:

LFD Assessment: Progress report needed

Data Relevance: Yes

Appropriation Status: Spending reduction per 17-7-140, MCA reduces funding by \$200,000 for the biennium

Comments/Issues: RFP not yet issued, funding reduced per 17-7-140, MCA spending reductions

Options:

- Change LFD assessment
- Release from reporting
- Request update in October 2010

Version	Date	Author
D1	10/21/2009	Gervais
D2	6/2/2010	Gervais

Change Description
Initial report
June 2010 update