

Information technology projects		Agency/Program #: 4107-01-I1
		Division: Board of Crime Control
		Program: Admin/Information Tech
Agency Name:	Montana Board of Crime Control (Justice System Support)	
Agency Contact:	Roland Mena	444-3615
LFC Contact:	Sen. Bales; Sen. Gallus	
LFD Liaison:	Pat Gervais	444-1795
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Program or Project Description:

Information technology projects including: Criminal history records improvement; juvenile detention reporting, NIBRS web stats enhancement

Appropriation, Expenditure and Source					
Fund Name:	2010		2011		Approp & Expenditure numbers are as of April 30, 2010
	Approp.	Expended	Approp.	Expended	
General Fund	57,000	7,680	8,000		
State Special					
Federal Funds	255,000	41,160	191,000		
Total:	\$312,000	\$48,840	\$199,000	\$0	

Goal(s):

1. Enhance public safety, accountability and competency through effective monitoring of compliance with the Juvenile Justice and Delinquency Prevention (JJDP) Act of 2002 and the Montana Youth Court Act.
2. Enhance Montana Incident Based Crime Data delivery to make it more useful and accessible to public safety agencies, policy & decision makers, and the general public.
3. Improve the Montana Criminal History Records System by awarding subgrants to further complete the electronic exchange of information between all MT justice agencies and the ability to share information with other states and federal agencies.

Performance Measures :

- Juvenile Detention Reporting System:
1. Work with Handel IT to improve and maintain the combined Juvenile Detention Case Management & Juvenile Detention Reporting System (JDRS). Complete federally required reports to enable MT to receive federal grants.
- NIBRS Web Statistics Enhancement:
2. Purchase and deploy web based statistical software to interface with the MBCC crime data database.
- Criminal History Records Improvement (NCHIP):
- 3 Apply for and receive Federal NCHIP Grants
 4. Subgrant funds to make improvements to MT Criminal History Record System. Monitor projects and report to our Federal Grantor Office.

2009 Biennium Significant Milestones:		Completion Dates	
		Target	Actual
1	Contract with Handel IT for the Juvenile Detention System annual maintenance and create requirements for the data import process improvement project.	8/30/2009	8/1/2009
2	Contract with Handel IT for the Juvenile Detention System annual maintenance .	7/1/2010	
3	Work with State purchasing to solicit bids and award contract to provide NIBRS Web Statistics software and programming services.	12/1/2009	
4	Begin initial testing and debugging of NIBRS Web Statistics system	6/1/2010	
5	Deployed NIBRS Web Statistics System for public use	9/30/2010	
6	Apply for and receive federal NCHIP grant funds. Award subgrants to make improvements to the Montana Criminal History Record System.	9/30/2010	

Performance Report:

1. On the Juvenile Detention Reporting project, the maintenance payment has been made to Handel IT for FY2010 and a project to enhance the direct import of data from 2 jurisdictions is 90% complete.

2. On the NIBRS Web Statistical Enhancement project an RFP for web based statistical analysis software was released on 9/11/2009. Two bids were received but they were found to be unacceptable due to higher than expected annual maintenance costs. The RFP was modified to address this and re-issued on January 29th, 2010. Four bids were received and a vendor was selected. The contract will be signed by May 28, 2010 and the work will begin.

3. For the 2008 NCHIP grant, the Montana Board of Crime Control (MBCC) conducted a series of NCHIP planning meetings including personnel from the Department of Corrections, The Supreme Court, the Department of Justice Information Technology Services Division (ITSD) and the Department of Justice Division of Criminal Investigation (DCI). A plan was developed and MBCC applied for and received the 2008 NCHIP federal grants to implement the following 2 projects:

3.a. An \$180,000 subgrant to the MT Supreme Court Office of Court Administration to improve quantity and quality of Protection orders entered into NCIC. Create a process for the Courts to directly submit Protection Orders to NCIC. The Supreme Court has developed model order of protection forms and a best practice for entering into the Full Court Case Management System for systematic identification of overlapping orders and electronic reporting. The next step will be to develop and implement protection order exchanges in the IJIS Broker, managed by the Department of Justice. The Supreme Court has requested an extension through 9/30/2010 and expects to complete their project by that date.

3.b. A \$370,791 subgrant to the Department of Justice ITSD to create a set of electronic exchanges between Montana Prosecutors, law enforcement, courts and the DOJ's CHRS system. The exchanges are: 1. Arrest Booking, 2. Notice of Hearings. Due to the delays on completing this project and other projects at the Montana Supreme Court that partially accomplished the original intent, the Department of Justice decided to not complete this project as planned. Instead they asked for and received permission from the Federal grant agency to utilize some of the funds to purchase livescan fingerprint equipment out in the field. There are several other criminal history projects in the works that can benefit from the remaining funds. These projects are being reviewed and a project plan will soon be created. The Department has received an extension for the NCHIP 2008 funds through 09/30/ 2010.

In September of 2009, MBCC awarded a \$300,000 NCHIP subgrant to the Montana Department of Justice for the purpose of upgrading the Criminal History Records System (CHRS) to XML architecture, utilizing National Information Exchange Model (NIEM) standards. This standardization effort will make it easier for the CHRS to communicate with other systems.

LFD Narrative:

LFD Assessment: Use of some federal funds has changed
 Data Relevance: Yes
 Appropriation Status: provided
 Comments/Issues: A change in usage of the federal criminal history improvement grant funds has been made.
 Options:
 -- Change LFD assessment
 -- Release from reporting
 -- Request update in October 2010

Version	Date	Author
D1	10/21/2009	Gervais
D2	6/2/2010	Gervais

Change Description
Initial report
June 2010 update