

<b>Community based services for individuals with developmental disabilities</b>		<b>Agency/Program #:</b> 6901-10-G3
		<b>Division:</b> Disabilities Services
		<b>Program:</b> DSD
<b>Agency Name:</b>	Department of Public Health and Human Services	
<b>Agency Contact:</b>	Hank Hudson	444-3470
<b>LFC Contact:</b>	Senator Lewis, Senator Wanzenried	
<b>LFD Liaison:</b>	Marilyn Daumiller	444-5386
<b>OBPP Liaison:</b>	Pat Sullivan	444-1207

**Program or Project Description:**

The Developmental Disability Program contracts with private corporations to provide comprehensive services to individuals of all ages with developmental disabilities. These service programs are located in communities throughout Montana and provide an array of residential and work opportunities for adults and home-based family education and support services for children and their families based upon individual preferences, needs, and abilities.

Fund Name:	2010		2011		Approp & Expenditure numbers are as of April 30, 2010
	Approp.	Expended	Approp.	Expended	
General Fund	1,195,509	896,632	2,735,506		
State Special					
Federal Funds	1,871,770	1,403,828	1,430,820		
<b>Total:</b>	<b>\$3,067,279</b>	<b>\$2,300,460</b>	<b>\$4,166,326</b>	<b>\$0</b>	

**Goal(s):**

No goals were provided. LFD provides the following from page B-121 in the LFD Fiscal Report  
 Continually work to maintain an effective system of community based services . . . while emphasizing informed consumer choice and improve, strengthen and protect the well-being and self reliance of individuals served at the Montana Developmental Center (MDC) in an environment of respect and dignity.

**Performance Measures :**

LFD provides the following from page B-121 in the LFD Fiscal Report

Performance measures include: 1) Develop a Medicaid Waiver to more effectively serve individuals with autism; 2) Continually work to improve the infrastructure of the division's community based providers; 3) continue to provide services to new individuals on the developmental disabilities waiting list, including those who are transitioning from school to adult life.

"The legislature and the division agreed that: 1) MDC and the DSD community infrastructure would be added to the list of significant department initiatives that would be tracked and reported to the LFC over the biennium; and 2) the division would address the MDC population. The division provided an overview of the concept to the begin a planning process to look at strategies that with appropriate funding could lead to plans for reducing the census at MDC. It will provide updates on the progress to a LFC workgroup over the biennium"

2011 Biennium Significant Milestones:	Completion Dates	
	Target	Actual
No milestones were provided by the division. The following milestones are suggested by LFD staff to address the DSD/MDC infrastructure issues as described in the LFD Fiscal Report -- page B-121)		
1. <u>Prepare the communities</u> --Training community providers in preparation to serve individuals from MDC that may have more challenging or aggressive behaviors than generally served by provider staff - begin in FY 2009 and continue through the 2011 biennium	On-going over the biennium	
2. <u>Funding and Policy Issues</u> --Develop / implement a system to work with community providers on future funding and policy issues	On-going over the biennium	
3. <u>The Individuals &amp; their families</u> -- Develop / implement a strategy/system to work with community providers and families to maintain the well-being and self-reliance of individuals at MDC and as they transition into the community	On-going over the biennium	
4. <u>Quantitative and qualitative reporting</u>		

**Performance Report:**

DDP has added 18 service opportunities for individuals in FY 2010, including individuals transitioning from school to adult life. 4,172 individuals were in services at the beginning of the fiscal year.

LFD Assessment: Further Report Needed  
 APPROPRIATIONS: Provided  
 PERFORMANCE MEASURES- None Provided by the Department  
 MILESTONES: - None Provided  
 PERFORMANCE REPORT: Data provided.

**ISSUES/COMMENTS**

This performance measure comes out of the 2011 session subcommittee, when subcommittee members and the division agreed to the goals and performance measures listed on page 1 - including: "It (the division) will provide updates on the progress to a LFC workgroup over the biennium."

Interim reports were requested by the subcommittee to help the legislature understand the progress made on issues related to MDC population during the interim. Milestones were suggested at the last performance measure meeting, but were not discussed due to time constraints. Please see the Milestones on the previous page.

While the number of individuals and services have remained unchanged, this information does not aid legislative understanding of progress made toward addressing the legislative concerns during the interim. LFD staff requested updates relative to the milestones including: 1) What is being done toward moving MDC clients into the community? 2) What is the number of participants that moved into the community from MDC in FY 2010? 3) How is the division helping providers prepare to serve individuals from MDC? 4) How many individuals released to the community setting from MDC in FY 2009 returned to MDC in 2010? 5) What are the general reasons they returned? 6) What are the division's plans to increase community crisis capacity?

As of the LFC publication deadline, staff had received no answers.

NOTE: The report indicated that 18 service opportunities were provided for 2010, including individuals transitioning from school to adult life. 15 are individuals aging out of IFES (Children's waiver - school to adult life) and 3 are increasing service opportunities to individuals on the waiting list.

**Options**

Change LFD assessment

Depending upon what information the division brings to this meeting, request an update at the next LFC meeting and/or a report during the 2013 session subcommittee hearing

Version	Date	Author
6901-02-G2 B -1	12/8/2009	Daumiller
6901-02-G2 B -1	6/7/2010	Daumiller

Change Description
LFD Narrative Added
LFD Narrative Added