

Methamphetamine Watch Media Campaign		Agency/Program #: 4110-18-I7
		Division: Criminal Investigation
		Program: Meth Watch
Agency Name:	Department of Justice	
Agency Contact:	Kathy Seacat	444-5842
LFC Contact:	Sen Bales, Sen Gallus	
LFD Liaison:	Pat Gervais	444-1795
OBPP Liaison:	Brent Doig	444-4118

Program or Project Description:

Methamphetamine Watch media campaign

Appropriation, Expenditure and Source					
Fund Name:	2010		2011		Approp & Expenditure numbers are as of August 30, 2010
	Approp.	Expended	Approp.	Expended	
General Fund	0	0	300,000	0	
State Special					
Federal Funds					
Total:	\$0	\$0	\$300,000	\$0	

Goal(s):

To reduce methamphetamine addiction through public awareness of the damage meth use causes individuals, families, and communities.

Performance Measures :

To increase public awareness of the damage met use causes individuals, families, and communities.

2009 Biennium Significant Milestones:		Completion Dates	
		Target	Actual
1	Complete RFP process	10/31/2010	
2	Award contract	12/31/2010	
3			
4			
5			

Performance Report:

The Department of Justice is working with Department of Administration to finalize an RFP. It is estimated it will be available to interested responders by November 1, 2010. The \$500,000 legislative appropriation was reduced to \$300,000 early in 2010 as part of DOJ's response to the Governor's mandatory budget reductions.

LFD Narrative:

LFD Assessment: Progress report needed

Data Relevance: Yes

Appropriation Status: Unchanged since last report; funding reduced to \$300,000 for the biennium per 17-7-140, MCA spending reductions

Comments/Issues: Agency continues to work on RFP; workgroup may wish to discuss with the agency recent study published by a researcher on the effectiveness of this program.

Options:

--Change LFD assessment

--Release from reporting

--Request update be provided to the appropriations subcommittee



Version	Date	Author

Change Description