

Status of 25 Healthy Montana Kids Staff Positions

HMK Office	Filled	Advertised	Authorized
Customer Service Representative	4		
Eligibility Specialist	8		
Outreach	2		
Compliance Program Officer	1		
Human Service Specialist	1		
Social Services Supervisor	2		
Financial Specialist	1		
HCS Office			
Eligibility Specialist	5		1
(1 Cascade, 1 Yellowstone, 1 Flathead, 1 Missoula, 2 L&C Counties)			
Total	24	0	1

Per Candee they have all hired but moving one to a Permanent position, so they will have one vacant

Cost of Services	Total Funds	SSR
(Providers are allowed 365 days to bill for a service)		
Healthy Montana Kids (formerly CHIP) 0-18 years	FYE Closing 2010	
July 1, 2009 to June 30, 2010	\$39,217,845	\$ 8,902,450
HMK Plus Expansion 6-18 years		
Oct. 1, 2009 to June 30, 2010	\$5,049,049	\$ 1,146,134
HMK Plus (formerly Children's Medicaid) 0-18 years		
July 1, 2009 to June 30, 2010	\$225,000,000	\$49,522,500
Total Cost	\$269,266,894	\$59,571,084

Figures based on Date of Services (DOS) Basis and includes Children's Medicaid Mental Health Costs. Data only includes benefits paid through the MMIS and therefore does not include costs associated with Children 0-18 on the Developmental Disability waiver. Does not include other costs paid elsewhere such as hospital tax distributions. Figure also does not include offsets such as drug rebate amounts.

Cost of Services	Total Funds	SSR
(Providers are allowed 365 days to bill for a service)		
Healthy Montana Kids (formerly CHIP) 0-18 years	FY 2011	
July 1, 2010 to August 31, 2010	\$6,189,684	\$ 1,409,029
HMK Plus Expansion 6-18 years		
July 1, 2010 to August 31, 2010	\$10,917	\$ 2,536
HMK Plus (formerly Children's Medicaid) 0-18 years		
July 1, 2010 to August 31, 2010		
Total Cost August 31, 2010	\$6,200,602	\$1,411,565

Figures based on Date of Services (DOS) Basis and includes Children's Medicaid Mental Health Costs. Data only includes benefits paid through the MMIS and therefore does not include costs associated with Children 0-18 on the Developmental Disability waiver. Does not include other costs paid elsewhere such as hospital tax distributions. Figure also does not include offsets such as drug rebate amounts.