

<b>Support Montanans in their desire to stay in their own homes or live in smaller community based residential settings for as long as possible.</b>		<b>Agency/Program #:</b> 69010-22-G1
		<b>Division:</b> Senior & Long Term Care
		<b>Program:</b> Medicaid and Aging Services
<b>Agency Name:</b>	Department of Public Health and Human Services	
<b>Agency Contact:</b>	Mary Dalton	444-4084
<b>LFC Contact:</b>	Senator Wanzonried; Senator Lewis	
<b>LFD Liaison:</b>	Kris Wilkinson	444-2722
<b>OBPP Liaison:</b>	Pat Sullivan	444-1207

**Program or Project Description:**

This division plans, administers, and provides publicly funded long term care services for Montana's senior citizens and persons with physical disabilities, including Medicaid funded skilled nursing facility and home and community services, programs funded from the federal older American Act, adult protective services, and two state-operated veterans' homes.

Appropriation, Expenditure and Source					Approp & Expenditure numbers are as of August 31, 2010
Fund Name:	2010		2011		
	Approp.	Expended	Approp.	Expended	
General Fund					
State Special					
Federal Funds					
<b>Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Goal(s):**

Support Montanans in their desire to stay in their own homes or live in smaller community based residential settings for as long as possible.

**Performance Measures :**

- Maintain or reduce the percentage of nursing facility residents under age 65.
- Increase the percentage of Montanans age 65 or older who live at home or in small residential alternatives
- Increase the total amount of the SLTCD budget that goes to community services.
- Increase the number of people served under the Medicaid Home and Community Based Waiver over the biennium.
- Maintain or reduce the average length of stay on the HCBS waiver waiting list to less than one year.

2011 Biennium Significant Milestones:	Completion Dates	
	Target	Actual
1 In FY 2010, 409 of the residents in the total nursing home population were Medicaid eligible and under the age of 65, or 8.8% of the total nursing home population. In FY 2009, 509 or 11% of the total nursing home population were under the age of 65.		8.80%
2 In 2010 95.3 percent of all Montanans age 65 or older live in community settings, compared to 94.8 percent in FY 2009		95.30%
3 In FY 2010, 33% of the SLTCD budget funded community services programs compared to 31% in 2009		33.00%
4 In FY 2010, 2547 individuals were served under the HCBS waiver in 1890 slots. In FY 2009 individuals were served in 1767 slots.		2457 people
5 The 2010 average length of stay is 132 days. In 2009 the average length of stay on the HCBS waiver waiting list was 126, compared to 179 days in 2008		132 days
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**Performance Report:**

1. Percentage of nursing facility residents under 65  
Residents Medicaid eligible FY 10 - 8.8%    Percentage of Nursing Home population FY 11%
2. Percent of all Montanans age 65 or older live in community settings FY 10 - 95.30% FY 09 - 94.8%
3. Increase the total amount of the SLTCD budget that goes to community services FY 09 - 31% FY 10 - 33%
4. Increase the number of individuals that were served under the HCBS waiver  
FY 09 - 2290 individuals in 1765 slots  
FY 10 - 2547 individuals in 1890 slots
5. Maintain or reduce the average length of stay on the HCBS waiver list to less than one year.  
FY 08 - 179 days  
FY 09 - 126 days  
FY 10 - 132 days

**LFD Narrative:**

LFD Assessment: On track

Data relevance: The data provided is relevant and relates to FY 2010

Appropriation status: The department did not provide FY 2010 and FY 2011 appropriation and expenditure data as requested.

Comments/Issues: The data provided for FY 2010 indicates the division is on track to achieve its goal to support Montanans desire to stay in their homes or live in smaller community based residential settings for as long as possible. All of the measures appear to be moving in the appropriate directions over the first year of the biennium.

Options: Change the LFD Assessment

Release this measure from reporting requirements

Request the Joint Appropriations Subcommittee on DPHHS review this goal and related performance measurements during its appropriation deliberations on this division.

Version	Date	Author
6901-22-G1	9/23/08	Steinbeck
6901-22-G1 BO - 3	11/27/09	Steinbeck
6901-22-G1	10/4/2010	Wilkinson

Change Description		
LFD narrative added		
LFD narrative added		
LFD narrative added		