

Reduce the burden of chronic disease, injury, and trauma in Montana

Agency/Program #: 6901-07-G6

Division: Public Health and Safety

Program: Chronic Disease

Agency Name: Department of Public Health and Human Services

Agency Contact: Jane Smilie 444-4141

LFC Contact: Senator Lewis, Senator Wanzonried

LFD Liaison: Kris Wilkinson 444-2722

OBPP Liaison: Pat Sullivan 444-1207

Program or Project Description:

The bureau includes the Cardiovascular Health, Diabetes, and Nutrition and Physical Activity Section, the Cancer Control Section, the Emergency Medical Services and Trauma Section, and the Tobacco Use Prevention Section. These sections use surveillance, health status and health care service information to monitor important health conditions in Montana.

Appropriation, Expenditure and Source

Fund Name:	2010		2011		Approp & Expenditure numbers are as of August 31, 2010
	Approp.	Expended	Approp.	Expended	
General Fund					
State Special	11,626,436	11,017,205	11,605,135	411,493	
Federal Funds	937,358	937,358	941,055	70,437	
Total:	\$12,563,794	\$11,954,563	\$12,546,190	\$481,930	

Goal(s):

Reduce the burden of chronic disease, injury, and trauma in Montana

Performance Measures :

By June 2011, decrease to 15% the proportion of student in grades 8, 10, and 12 who reported smoking cigarettes in the past 30 days (from 27% in 2000). Data source: PNA

By June 2011, decrease to 8% the proportion of students in grades 8,10, and 12 who reported using smokeless tobacco in the past 30 days (from 10% in 2000). Data source: PNA

2011 Biennium Significant Milestones:

Completion Dates

Target Actual

1			
2			
3			
4			
5			
6			

Performance Report:

1. The proportion of students in grades 8, 10, and 12 who reported smoking cigarettes in the past 30 days was 15.6% in 2008. The 2010 Prevention Needs Assessment data will be analyzed when this data becomes available to provide an updated measure.
2. The proportion of students in grades 8, 10 and 12 who reported using smokeless tobacco in the past 30 days was 9.3% in 2008. The 2010 Prevention Needs Assessment data will be analyzed when this data becomes available to provide an updated measure.

NOTE: DPHHS will have the 2010 Prevention Needs Assessment data before the legislative session. Data collection is completed in the spring and a dataset is being prepared. Staff expect to receive it in the next several weeks.

LFD Analysis: Further reported needed

Data Relevance: The data information is not yet available for FY 2010

Appropriation Status: Appropriation information provided for both fiscal years, expenditure information provided through August 2010 as requested

Comments/Issues: The department will be able to report on the status of the measurements during the Joint Appropriation Subcommittee on DPHHS for FY 2010. The workgroup may wish to request the measurements for FY 2010 be reported to the subcommittee.

Options: Change the LFD assessment

Recommend that the Joint Appropriations Subcommittee on the Department of Public Health and Human Services review the measurements during its consideration of the Public Health and Safety Division budget hearings.

Version	Date	Author

Change Description