

<b>Medicaid for workers with disabilities</b>	<b>Agency/Program #:</b> 6901	
	<b>Division:</b> Multiple Programs	
	<b>Program:</b>	
<b>Agency Name:</b>	Department of Public Health and Human Services	
<b>Agency Contact:</b>	Mary Dalton	444-4084
<b>LFC Contact:</b>	Senator Lewis, Senator Wanzenried	
<b>LFD Liaison:</b>	Marilyn Daumiller, Lois Steinbeck	444-5386
<b>OBPP Liaison:</b>	Pat Sullivan	444-1207

**Program or Project Description:**

The purpose of Montana Medicaid for Workers with Disabilities is to support the employment of people with disabilities by allowing them to pay premiums to participate while retaining higher earnings and resources.

Appropriation, Expenditure and Source					Approp & Expenditure numbers are as of August 31, 2010
Fund Name:	2010		2011		
	Approp.	Expended	Approp.	Expended	
General Fund	22,245	552	71,416	17,673	
State Special					
Federal Funds	72,660	552	166,224	59,904	
<b>Total:</b>	<b>\$94,905</b>	<b>\$1,104</b>	<b>\$237,640</b>	<b>\$77,577</b>	

**Goal(s):**

No goals provided. However, the DPHHS budget request stated: Disabled persons who are eligible for Medicaid may be discouraged from working or earning more because it could make them ineligible for continued Medicaid coverage. Also, even if they would qualify for employer sponsored insurance, private health insurance usually does not cover some of the health services they may require to continue work, such as personal care assistance

**Performance Measures :**

No performance measures provided. However, as part of the executive budget request DPHHS provided the following goals and measures.

Goals - Increase the number of individuals with disabilities with substantial gains in employment  
 Increase the earnings of individuals with disabilities  
 Increase the number of persons who have some of their health care needs paid for by private insurance  
 Increase the number of persons with disabilities who have reduced dependency or are no longer dependent on cash benefits or health care entitlement services  
 Increase the state's labor force through the inclusion of people with disabilities  
 Protect and enhance workers' healthcare, other benefits, and needed employment supports

Annual Performance Criteria - The number of individuals entering the program  
 The number of participants who were Medicaid enrollees prior to enrollment  
 The number of participants who were employed before and after entering MWD and hours worked  
 Participation in other benefit and health insurance programs before and after entering MWD  
 Participant monthly earnings before and after entering the MWD program  
 Number of participants with earnings above Social Security Administration (SSA) substantial gainful activity (SGA) limit  
 Participants' Medicaid costs and participants' premium payments

2011 Biennium Significant Milestones:		Completion Dates	
		Target	Actual
1	No milestones provided. However, items 2 and 3 were included in the executive budget request for this proposal.		
2	Program framework established and approval from CMS	Before January 1, 2010	
3	First participants enrolled	Jan-10	Jul-10
4			
5			
6			

**Performance Report:**

The Montana Medicaid for Workers with Disabilities began July 1, 2010. The interim enrollment reports show 23 participants in July 2010, 94 participants in August 2010, and 99 participants to date in September 2010. Cost share fees (premiums) received through 9/20/10 are \$15,180. The cost-share fee, which depends on household size and Federal Poverty Level income status, ranges from \$35 to \$175 per month. Expenditure data includes administrative costs for program development and eligibility determination at 50% federal/50% state and benefits paid at the ARRA enhanced FMAP rate of 77.99% federal and 22.01% state.

**LFD Narrative:**

LFD ASSESSMENT - Progress report needed.

APPROPRIATIONS/EXPENDITURES PROVIDED - Information provided.

GOALS - None provided. Listed goals from executive budget request for the 2011 biennium.

PERFORMANCE MEASURES - None provided. Listed measures from executive budget request for the 2011 biennium.

MILESTONES - None provided. Listed milestones from executive budget request for the 2011 biennium.

PERFORMANCE REPORT - The department reported the number of eligible participants enrolled by month since 7/1/2010, the estimated costs compared to the appropriated amounts, and the amount of premium income received.

ISSUES/OPTIONS - The workgroup may wish to ask that the department provide the information that responds to the goals and measures listed in the executive budget and used by the legislature in its approval of the proposal. The lack of data for goals and measures impedes legislators' ability to evaluate the merit of the program.

The workgroup may wish to request that DPHHS provide measurement data prior to the 2011 session and that the joint appropriations subcommittee review the goals and measures as part of establishing the 2013 biennium appropriation for DPHHS.

Version	Date	Author
6901-00-G2 BP - 1	11/20/09	Steinbeck
6901-00-G2 BP - 2	09/27/10	Steinbeck

Change Description
LFD narrative added
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