

### Performance Management Report

**Agency Name:** Judiciary  
**Agency Number:** 21100

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**Project Description:**

The Judiciary received funding to purchase a case management system for district courts and courts of limited jurisdiction.

**Amount Appropriated and Source**

Fund Name	2007 Biennium	Expended
	Gen Fund (01100)	
<i>Total</i>	\$ 1,095,000	\$0

Restricted/Biennial/OTO titled "Software Licenses"

**Intended Outcome(s):**

1. Move courts to common software product
2. Begin utilizing a central database
3. Timely extraction and reporting of caseload data on a consolidated basis.

**Performance Measurement Criteria**

1. Complete deployment of FullCourt in Courts of Limited Jurisdiction.
2. Begin migration of District Courts to a new case management system.

**Significant Milestones**

- May, 2006** Complete pilot project and evaluation of FullCourt software potential for statewide deployment.  
**July, 2006** Complete deployment of FullCourt in Courts of Limited Jurisdiction.  
**June, 2007** If FullCourt is selected for statewide deployment, complete partial deployment (level that can be supported by this funding) of FullCourt case management system in District Courts.

**Status Report**

Complete department report is attached.  
 FullCourt has been deployed to all but 27 courts of limited jurisdiction in rural areas.  
 The pilot project implementation of FullCourt including testing and system requirements analysis is underway in the 4th Judicial District (Missoula and Mineral counties).

**Legislative Issues**

The department indicates the funding provided for the 2007 biennium is not adequate to implement case management software in all District Courts and that additional funding will likely be requested in future biennia. Additionally, readers should be aware that the deployment of case management software is only one portion of the Judiciary's Court Automation Project.  
 The listed outcomes (per the Legislative Fiscal Report) include utilization of a common data base and extraction of information for reporting. Legislative staff has concluded that these outcomes are not likely to be fully achieved within the scope of the appropriation referenced in this performance management project. Rather, the appropriation referenced is a stepping stone toward achieving those outcomes.