

**LEGISLATIVE FISCAL REPORT
2015 BIENNIUM
VOLUME 1 - STATEWIDE PERSPECTIVES
REPORT FROM THE LEGISLATIVE FISCAL DIVISION
TO THE SIXTY-THIRD LEGISLATURE**

June 2013

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For information on this report and others, contact the Legislative Fiscal Division at (406) 444-2986 or visit the division's internet website at: <http://leg.mt.gov/css/fiscal/default.asp>

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Director/Legislative Fiscal Analyst
AMY CARLSON

June 2013

Members of the Sixty-third Legislature:
Members of the Legislative Finance Committee

In accordance with the provisions of Section 5-12-302, MCA, I submit the *Legislative Fiscal Report* for the 2015 biennium. The report provides an overview and details of the 2013 biennium budget for the State of Montana adopted by the Sixty-third Legislature in the 2013 session.

This four-volume report includes

- Volume 1: Statewide Perspectives – This volume provides an overview of the 2015 biennium state budget as well as significant policy addressed by the 2013 Legislature
- Volume 2: Revenue Estimate – This volume provides the legislative revenue estimates and underlying economic assumptions that were included in SJR 2
- Volumes 3 and 4: Agency Budgets – These volumes provide a detailed report of the appropriations for each agency and program contained in the general appropriations act (House Bill 2) and in other legislation

These volumes are intended as a reference document and historical archive of legislative budget action for the use of legislators, the public, and state agencies.

Respectively submitted,

Amy Carlson
Legislative Fiscal Analyst