

## PRESENT LAW AND NEW PROPOSALS

The following shows the allocation of general fund and total funds by budgeting level.

Legislative Budget by DP Type Including Statewide and OTO in Millions				
--- General Fund ---				
DP Type	FY 2014	FY 2015	2015 Biennium	% of Total
BASE	\$1,577.8	\$1,577.8	\$3,155.6	88.52%
Statewide Present Law	12.3	11.4	23.7	0.66%
Present Law	133.3	172.1	305.4	8.57%
New Proposals	<u>31.9</u>	<u>48.2</u>	<u>80.1</u>	2.25%
Total Appropriation	<u>\$1,755.3</u>	<u>\$1,809.5</u>	<u>\$3,564.8</u>	
--- Total Funds ---				
DP Type	FY 2014	FY 2015	2015 Biennium	% of Total
BASE	\$4,167.3	\$4,167.3	\$8,334.6	89.34%
Statewide Present Law	36.1	35.0	71.1	0.76%
Present Law	326.2	405.2	731.4	7.84%
New Proposals	<u>88.6</u>	<u>103.5</u>	<u>192.1</u>	2.06%
Total Appropriation	<u>\$4,618.2</u>	<u>\$4,711.0</u>	<u>\$9,329.2</u>	

### BASE

The intent of the base is to determine the expenditures in the previous budget year that were made for on-going costs of the agency. As such, the base is defined for budgeting purposes as actual expenditures of the previous fiscal year, adjusted to remove non-recurring costs (or for which costs cannot be assumed at the previous level). Among the expenditures removed from the base are those:

- From appropriations designated one-time-only by the previous legislature
- For overtime, holidays worked, and differential pay
- For retirement or other termination payouts

As shown, all but a small percentage of spending would be ongoing costs carried forward in the base.