

APPENDIX A – BUDGET DETAIL

Appendix A is a collection of various detailed information regarding the budget. This detail is not found elsewhere but is considered important reference information for readers who wish to delve further into the budget. It offers a deeper perspective on specific areas of the budget and may answer numerous questions that arise in the course of future budget analysis. The items included in Appendix A are listed below and discussed further in the pages that follow.

ELEMENTS OF THE LEGISLATIVE BUDGET

- Changes in General Fund Balance
- Present Law Proposals
- New Initiatives
- FTE
- OTO Expenditures HB 2
- Fixed Costs
- Supplemental Appropriations
- Agency Budget Comparisons by Fund