

HB 13: State Employee Pay Plan  
2015 Biennium

Recipient	General Fund		State Special Revenue		Federal Special Revenue		Proprietary		Total Funds		Biennial Total
	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015	
--- Pay Adjustments ---											
Legislative Branch	\$339,481	\$627,629	\$52,500	\$142,820	\$0	\$0	\$0	\$0	\$391,981	\$770,449	\$1,162,430
Consumer Counsel	0	0	16,294	43,121	0	0	0	0	16,294	43,121	59,415
Judicial Branch	678,068	1,792,667	38,199	100,722	1,471	3,918	0	0	717,738	1,897,307	2,615,045
Executive Branch	6,851,493	14,065,408	6,095,760	13,367,912	4,565,110	10,956,079	2,007,218	5,135,653	19,519,581	43,525,052	63,044,633
University System	4,762,499	12,884,253	2,827	7,649	124,942	338,925	2,174	5,898	4,892,442	13,236,725	18,129,166
Pay Adjustments	\$12,631,541	\$29,369,957	\$6,205,580	\$13,662,224	\$4,691,523	\$11,298,922	\$2,009,392	\$5,141,551	\$25,538,036	\$59,472,654	\$85,010,689
--- Insurance Contribution Increase ---											
Legislative Branch	\$58,254	\$181,146	\$0	\$0	\$0	\$0	\$0	\$0	\$58,254	\$181,146	\$239,400
Consumer Counsel	0	0	\$2,628	\$8,172	\$0	\$0	\$0	\$0	\$2,628	\$8,172	\$10,800
Judicial Branch	181,770	567,954	\$11,914	\$37,046	\$350	\$1,090	\$0	\$0	\$194,034	\$606,090	\$800,124
Executive Branch	2,209,332	6,874,209	\$1,822,765	\$5,668,583	\$1,172,565	\$3,644,292	\$41,798	\$129,969	\$5,246,460	\$16,317,053	\$21,563,513
University System	1,902,651	4,023,186	\$876	\$2,724	\$32,850	\$102,150	\$263	\$817	\$1,936,640	\$4,128,877	\$6,065,518
Total Health Insurance	\$4,352,007	\$11,646,495	\$1,838,183	\$5,716,525	\$1,205,765	\$3,747,532	\$42,061	\$130,786	\$7,438,016	\$21,241,338	\$28,679,355
Contingency Funds*	1,100,000	0	600,000	0	125,000	0	25,000	0	1,850,000	0	1,850,000
<b>Total</b>	<b>\$18,083,548</b>	<b>\$41,016,452</b>	<b>\$8,643,763</b>	<b>\$19,378,749</b>	<b>\$6,022,288</b>	<b>\$15,046,454</b>	<b>\$2,076,453</b>	<b>\$5,272,337</b>	<b>\$34,826,052</b>	<b>\$80,713,992</b>	<b>\$115,540,044</b>