

Summary of Department of Corrections Population Projections to Capacity  
Average Daily Population (ADP)

Segment	Actual			
	FY 2012	FY 2013	FY 2014	FY 2015

Agency Projections				
Male Prison	2,343	2,336	2,372	2,392
Female Prison	203	200	209	218
Alternatives to Prison	928	977	1,011	1,044
Prerelease and Transitional Living	891	937	950	961
Specialized Supervision Programs	343	426	656	656
Probation and Parole	<u>8,169</u>	<u>7,932</u>	<u>7,728</u>	<u>7,778</u>
Total ADP	12,877	12,808	12,926	13,049

Funded Capacities				
Male Prison		2,379	2,383	2,383
Female Prison		200	205	205
Alternatives to Prison		968	982	982
Prerelease and Transitional Living		945	941	943
Specialized Supervision Programs		548	548	548
Probation and Parole (at standard caseload)		<u>7,848</u>	<u>7,848</u>	<u>7,848</u>
Total Current Capacity		12,888	12,907	12,909