

Historical Expenditures--All Sources of Authority

General Fund, State Special Revenues and Federal Special Funds Only

	FY 2010	FY 2011	FY 2012	FY 2013
Board Of Public Education	387,122	411,427	395,731	283,263
Comm Of Political Practices	509,210	501,149	479,478	490,792
Commissioner Of Higher Education	261,747,953	266,656,778	256,020,537	260,558,368
Consumer Council	942,171	1,113,496	1,094,058	1,344,781
Crime Control Division	9,080,723	10,024,556	9,088,202	7,499,817
Department Of Administration	190,881,014	151,573,949	115,165,213	158,410,162
Department Of Agriculture	17,605,393	16,855,006	16,173,726	17,147,305
Department Of Commerce	149,096,392	114,963,372	67,270,818	75,616,703
Department Of Corrections	174,698,274	173,985,482	176,347,326	184,168,154
Department Of Environmental Quality	116,720,000	101,143,583	89,581,549	93,523,580
Department Of Fish, Wildlife & Parks	100,711,392	109,389,091	96,461,332	108,528,097
Department Of Justice	80,011,625	81,818,568	86,408,744	95,848,140
Department Of Labor & Industry	92,496,075	91,205,641	84,465,296	78,262,244
Department Of Livestock	12,136,846	12,750,452	12,043,757	11,538,663
Department Of Military Affairs	63,624,026	57,892,259	44,278,134	46,481,653
Department of Public Health and Human Services	1,718,360,458	1,799,037,842	1,783,863,965	1,862,313,068
Department Of Revenue	258,247,206	266,558,104	247,676,147	265,174,676
Department Of Transportation	742,981,168	738,492,977	842,538,472	701,504,186
Dept Of Natural Resources & Conservation	192,567,657	244,095,630	147,716,010	217,430,449
Governor's Office	6,196,054	5,955,138	10,005,442	6,212,843
Judicial Branch	39,823,634	40,874,829	41,692,045	42,825,100
Legislative Branch	14,736,180	20,401,803	14,189,049	19,272,197
Long Range Building	9,679,485	18,210,505	14,373,895	6,741,592
Montana Arts Council	1,983,255	2,060,262	1,894,266	1,891,008
Montana Historical Society	4,617,014	4,785,261	4,972,708	4,846,486
Montana State Library	4,982,265	5,723,990	6,845,415	5,920,299
Office Of Public Instruction	904,114,232	926,325,543	910,669,312	928,889,658
Office Of The Public Defender	20,392,569	21,446,610	23,384,906	26,102,414
Public Service Regulation	3,612,698	3,657,157	3,528,970	3,726,052
School For The Deaf & Blind	6,516,473	6,419,988	6,406,531	6,290,038
Secretary Of State's Office	1,024,755	931,556	605,481	658,118
State Auditor's Office	44,381,090	48,997,974	50,465,003	50,687,977
Grand Total	5,244,864,411	5,344,259,975	5,166,101,520	5,290,187,882