Budget Initiatives
FY 2018 - 2019

1. Operations and Maintenance

    - Hardware/Software Replacement Cycle
    - Hardware/Software Maintenance and Supplies
    - Vote System Maintenance
    - ITSD Services (network services, Microsoft EA, Oracle servers, etc.)
    - Staff Augmentation (Interns and Temp)
    - Training (OLIT/LEG)

2. Contracted Service

    - Network Support for Session Buildup
    - Microsoft Premiere Support
    - LAD SABHRS (SITSD)
    - External A/V Services (Granicus)(Comm)
    - LAWS Support
    - Session Support/System Support
    - TVMT Support (Comm)

3. IT Projects

    - SSR Phase II
        i.   Chamber Automation
        ii. Completion of Bill Draft Management
        iii. Oracle Forms & Reports Programming Code Modernization
        iv. Bill Drafting Editor Replacement
    - Content Management System
    - Windows 10/Office upgrade
    - Datacenter Infrastructure Upgrade
    - Network Health Assessments
    - Multifactor Authentication
    - Workflow Management Tools

4. Declining Technology

    - Service Manangement Software
    - LAWS Web Pages
    - WordPerfect and WordPerfect Macros (Perfect Script)
    - Data Analytic Systems
    - Web Development Environment (Comm)
    - Visual Basic for Applications

5. Legislator Technology Allowance

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