Two Hypothetical, Nearly Identical Districts

(identical in transportation budget and on-schedule reimbursements; different in nonlevy revenue available for transportation and mill value)

District Transportation Fund Adopted Budget (based on cost estimates to fund program) **$140,000**

District Over-schedule Transportation Costs (difference between adopted budget and state and county on-schedule reimbursements) **$100,000**

State and County On-schedule Reimbursements (based on bus capacity and miles driven) **$40,000**

District "A" Revenues

- District Transpo Block Grants ($10,000)
- Other Nonlevy Revenue ($10,000)
- District Levy ($80,000 needed; district mill value = $40,000, so **2 mill** district transportation levy)

District "B" Revenues

- District Transpo Block Grants ($5,000)
- Other Nonlevy Revenue ($0)
- District Levy ($95,000 needed; district mill value = $5,000, so **19 mill** district transportation levy)

State Reimbursement

- General Fund (HB 2)

$20,000

County Reimbursement

- County Transpo Block Grants
- Other Nonlevy Revenue
- Countywide Levy

$20,000

School Transportation Funding Big Picture

with statewide FY 2015 amounts from OPIREV15 and County FP6b2015 reports
(rounded and based on revenue received, not budgeted amounts; $83 million total)

District Transportation Fund Adopted Budget (based on cost estimates to fund program)

District Over-schedule Transportation Costs (difference between adopted budget and state and county on-schedule reimbursements)

State and County On-schedule Reimbursements (based on bus capacity and miles driven)

District Revenues

- District Transpo Block Grants ($4 million)
- Other Nonlevy Revenue ($3 million)
- District Levy ($52 million)

$59 million

State Reimbursement

- General Fund (HB 2)

$12 million

County Reimbursement

- County Transpo Block Grants ($2 million)
- Other Nonlevy Revenue ($2 million)
- Countywide Levy ($8 million)

$12 million