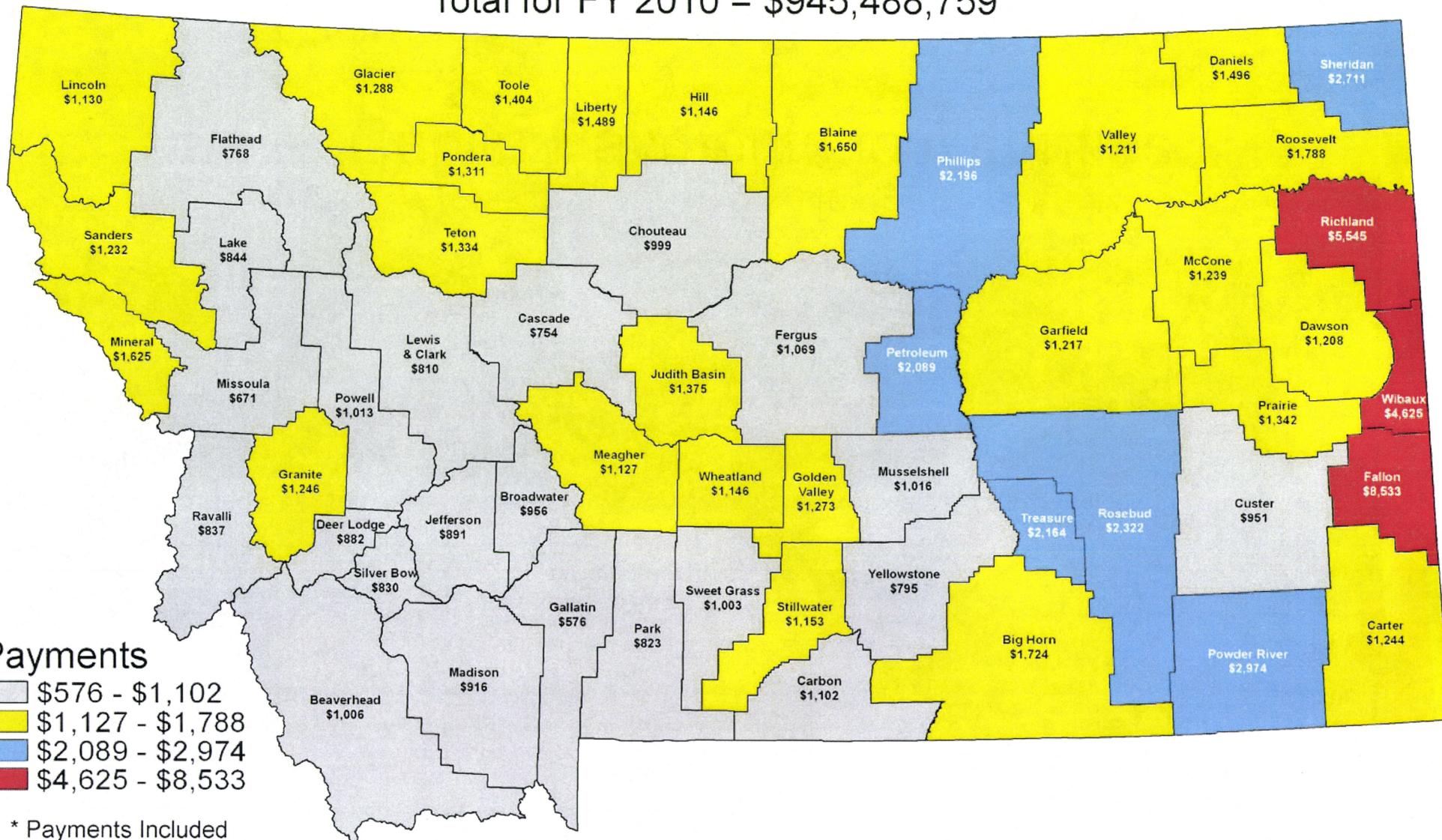


Per Capita Payments to Counties*

Total for FY 2010 = \$945,488,759



Payments

- ☐ \$576 - \$1,102
- ☐ \$1,127 - \$1,788
- ☐ \$2,089 - \$2,974
- ☐ \$4,625 - \$8,533

* Payments Included

- Oil & Gas \$93.8M
- Coal \$8.0M
- Metals \$2.7M
- Federal Royalties \$11.5M
- Federal Timber \$23.3M
- Entitlement Payments \$94.8M
- Public School Payments \$711.4M

EDUCATION AND LOCAL GOV'T
November 18, 2011
EXHIBIT 1