

Comparison of Common Core Expense Estimates to School District Budgets

District	Enroll.	Curriculum Development			Textbooks & Resources			Professional Development			Online Testing Computers			Add
		Expenses	Budget	Unfunded	Expenses	Budget	Unfunded	Expenses	Budget	Unfunded	Expenses	Budget	Unfunded	
Centerville	260	\$1,000	\$0	\$1,000	\$39,000	\$0	\$39,000	\$3,240	\$0	\$3,240	\$3,800	\$0	\$3,800	\$36,000
		Expenses	Budget	Unfunded	Expenses	Budget	Unfunded	Expenses	Budget	Unfunded	Expenses	Budget	Unfunded	Expenses
Helena PS	8145	\$60,600	\$0	\$60,600	\$1,585,000	\$0	\$1,585,000	\$10,880	\$0	\$10,880	\$596,000	\$0	\$596,000	
		Expenses	Budget	Unfunded	Expenses	Budget	Unfunded	Expenses	Budget	Unfunded	Expenses	Budget	Unfunded	Expenses
Billings	15,694	\$39,083	\$25,005	\$14,078	\$2,400,850	\$1,691,250	\$709,600	\$6,055	\$0	\$6,055	\$986,613	\$0	\$986,613	\$256,000
		Expenses	Budget	Unfunded	Expenses	Budget	Unfunded	Expenses	Budget	Unfunded	Expenses	Budget	Unfunded	Expenses
Bozeman	5,662	\$24,344	\$0	\$24,344	\$1,000,000	\$0	\$1,000,000	\$390,000	\$0	\$390,000	\$517,100	\$0	\$517,100	\$53,000
		Expenses	Budget	Unfunded	Expenses	Budget	Unfunded	Expenses	Budget	Unfunded	Expenses	Budget	Unfunded	Expenses
Great Falls	10,228	\$38,440	\$31,000	\$7,440	\$3,484,125	\$878,516	\$2,605,609	\$215,244	\$6,000	\$209,244	\$799,000	\$49,000	\$750,000	
		Expenses	Budget	Unfunded	Expenses	Budget	Unfunded	Expenses	Budget	Unfunded	Expenses	Budget	Unfunded	Expenses
Butte	4,247	\$29,700		\$29,700	\$156,000		\$156,000	\$245,000		\$245,000	\$671,000		\$671,000	
		Expenses	Budget	Unfunded	Expenses	Budget	Unfunded	Expenses	Budget	Unfunded	Expenses	Budget	Unfunded	Expenses