

ECONOMIC AFFAIRS IC
June 3, 2011
Exhibit 9

6602 - DEPARTMENT OF LABOR & INDUSTRY

Program Funding Table						
Business Standards Division						
Program Funding	Base	% of Base	Budget	% of Budget	Budget	% of Budget
	FY 2010	FY 2010	FY 2012	FY 2012	FY 2013	FY 2013
02000 Total State Special Funds	\$ 13,861,604	99.9%	\$ 15,084,031	99.9%	\$ 15,136,137	99.9%
02024 Blaster Licensing	3,078	0.0%	2,980	0.0%	3,085	0.0%
02078 Occupational Therapists	33,014	0.2%	33,725	0.2%	33,749	0.2%
02079 Fire Protection & Permitting	26,759	0.2%	61,324	0.4%	61,480	0.4%
02109 Board Of Outfitters	646,967	4.7%	643,473	4.3%	643,785	4.2%
02155 Boiler,Blaster,Crane Licensing	417,201	3.0%	574,163	3.8%	576,276	3.8%
02160 Legal Contingency Fund	-	-	-	-	-	-
02207 Crane Licensing	68,330	0.5%	99,563	0.7%	99,843	0.7%
02359 Chemical Dependency Counselors	70,382	0.5%	72,168	0.5%	72,221	0.5%
02446 Board Of Psychologist Exam	78,158	0.6%	79,498	0.5%	79,544	0.5%
02448 Building Codes State Spec Rev	4,065,267	29.3%	4,314,927	28.6%	4,309,667	28.4%
02580 Bd Of Athletic Trainers	10,917	0.1%	15,127	0.1%	18,583	0.1%
02679 Massage Therapists	62,042	0.4%	74,973	0.5%	75,024	0.5%
02764 Bd Of Adolescent Res. Or Outdr Pgr	85,125	0.6%	88,381	0.6%	88,443	0.6%
02767 Elevators	187,295	1.3%	202,057	1.3%	204,754	1.4%
02805 Weights & Measures Bureau	999,936	7.2%	1,036,080	6.9%	1,038,249	6.9%
02808 Board Of Landscape Architects	30,976	0.2%	31,493	0.2%	31,509	0.2%
02809 Board Of Speech Pathologists	45,945	0.3%	47,416	0.3%	47,449	0.3%
02810 Bd Of Radiologic Technologists	89,504	0.6%	92,526	0.6%	92,583	0.6%
02811 Clinical Lab Science Pract.	57,169	0.4%	59,869	0.4%	59,905	0.4%
02812 Physical Therapists	91,137	0.7%	94,203	0.6%	94,260	0.6%
02813 Bd Of Nursing Home Admin	46,423	0.3%	47,741	0.3%	47,776	0.3%
02814 Bd Of Hearing Aid Dispensers	43,880	0.3%	44,855	0.3%	44,884	0.3%
02815 Board Of Public Accountants	358,923	2.6%	370,984	2.5%	371,278	2.5%
02816 Board Of Sanitarians	24,423	0.2%	24,631	0.2%	24,642	0.2%
02818 Electrical Board	348,623	2.5%	354,819	2.4%	351,969	2.3%
02819 Board Of Realty Regulations	785,752	5.7%	801,717	5.3%	802,054	5.3%
02820 Board Of Architects	92,757	0.7%	95,389	0.6%	95,427	0.6%
02821 Board Of Funeral Service	92,692	0.7%	93,423	0.6%	93,470	0.6%
02822 Board Of Chiropractors	95,925	0.7%	98,547	0.7%	98,614	0.7%
02823 Professional Engineers	360,884	2.6%	378,239	2.5%	378,402	2.5%
02824 Board Of Medical Examiners	1,071,086	7.7%	1,355,149	9.0%	1,353,248	8.9%
02826 Cosmetology Board	599,282	4.3%	613,421	4.1%	613,689	4.1%
02828 Board Of Plumbers	281,080	2.0%	281,505	1.9%	281,628	1.9%
02829 Private Investigator	238,425	1.7%	243,806	1.6%	242,425	1.6%
02830 Board Of Dentistry	230,319	1.7%	236,391	1.6%	236,533	1.6%
02831 Board Of Optometrists	27,117	0.2%	26,507	0.2%	26,524	0.2%
02832 Board Of Pharmacy	640,089	4.6%	867,721	5.7%	838,460	5.5%
02833 Board Of Nursing	853,414	6.2%	907,804	6.0%	986,840	6.5%
02834 Board Of Veterinarians	96,751	0.7%	103,971	0.7%	104,133	0.7%
02840 Board Of Social Workers	187,689	1.4%	191,630	1.3%	191,733	1.3%
02852 Bd. Of Alternative Health Care	63,050	0.5%	63,244	0.4%	63,277	0.4%
02854 Bd. Of Real Estate Appraisers	222,339	1.6%	225,409	1.5%	225,517	1.5%
02855 Bd Of Respiratory Care	31,479	0.2%	33,182	0.2%	33,205	0.2%
03000 Total Federal Special Funds	12,465	0.1%	12,673	0.1%	12,669	0.1%
03293 Country Of Origin Labeling	12,465	0.1%	12,673	0.1%	12,669	0.1%
06000 Total Proprietary Funds	-	-	-	-	-	-
06552 Admin Services	-	-	-	-	-	-
Grand Total	\$ 13,874,069	100.0%	\$ 15,096,704	100.0%	\$ 15,148,806	100.0%

The Business Standards Division is funded almost entirely through state special revenue. State special revenue accounts are maintained for each type of licensee and professional board. Charges and fees paid by licensees are deposited to the accounts and administrative and operational expenses of the division are charged directly to the funds. A small amount of federal funds from a Country of Origin Labeling grant also supports the program.

Budget Summary by Category

The following summarizes the total budget by base, present law adjustments, and new proposals.