



MONTANA LEGISLATIVE BRANCH

Legislative Fiscal Division

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Legislative Fiscal Analyst
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AGENDA LEGISLATIVE FINANCE COMMITTEE October 7 & 8, 1999 Federal Bldg., Room B7

Thursday, October 7

INDEX

- 3:00 Call to Order and Roll Call - Chairman Jergeson
- 1** 3:05 Approval of June 17, 1999 and prior minutes
- 2** 3:15 SB 19 Operating Plan Changes – Taryn Purdy
- “Time Sensitive” Operating Plan Justifications – Dave Lewis
- 3** 3:25 Informational Reports (No Presentation)
a. Budget Amendments Summary Report
b. Personal Services Contingency Report
c. Travel and Dues Reports
d. Required Reports
- 4** 3:30 LFD Interim Work Plan: Review/Update – Clayton Schenck
- HJR 33: Wildlife Management Study Proposed Work Plan – Roger Lloyd
- 5** 4:00 Fiscal 1999 General Fund Revenues and Fund Balance – Terry Johnson

Friday, October 8

- 6** 8:00 Status of Interim Studies
- Postsecondary Education Policy & Budget Committee – Sandy Whitney
- Highways State Special Revenue Account: Working Capital Update
- Greg DeWitt
- State Contracts – Dave Boyher
- 7** 8:30 MT PRRIME (SABHRS) – System Implementation Issues – Jim Turner
- Executive Branch Response – Lois Menzies
- 8** 9:30 TANF: Final Rule – Lorene Thorson
- No Tab** 10:15 Mental Health Managed Care Subcommittee: Update
- Lois Steinbeck, Chairman Swysgood, Subcommittee Members
- No Tab** 11:15 Information Technology Study Committee: Work Plan/Scope of Study
- Pam Joehler

No Tab	11:45	Earmarked Revenue/Statutory Appropriations Interim Review: Subcommittee Work Plan - Roger Lloyd, Chairman Christiaens
9	1:00	Prison Population Estimates: Update – Skip Culver
	1:30	Corrections Proposed Operating Plan Modifications – Skip Culver - Department Explanation – Rick Day
10	2:15	Committee Business
	3:00	Adjournment