



MONTANA LEGISLATIVE BRANCH

Legislative Fiscal Division

Room 494 Federal Building • P.O. Box 201711 • Helena, MT 59620-1711 • (406) 444-2986 • FAX (406) 444-3971

Legislative Fiscal Analyst
CLAYTON SCHENCK

Tentative Agenda Legislative Finance Committee Thursday, March 9, 2000 Room B7 - Federal Building

- 9:00 Call to Order and Roll Call - Chairman Jergeson
- 9:05 Approval of December 9-10, 1999 Minutes
- 9:10 LFA Comments/Introduction of New Staff
- 9:15 The SABHRS (MT PRRIME) Project – System Implementation Issues: Update
 - Greg DeWitt
 - Executive Branch Response - Lois Menzies
- 10:00 HB 64: 15 Percent Base Reductions/Instructions to Agencies – Jon Moe
- 10:30 Metal Mine Performance Bonds and State Liability – Roger Lloyd
- 11:15 General Fund Briefing Summary – Terry Johnson
- 1:00 DPHHS: Budget Status Reports/Potential for Supplemental Request
 - Lois Steinbeck, Pat Gervais
- 1:45 Potential Supplemental Requests for Fiscal 2000 – Dave Lewis
- 2:15 Prison Population Estimates: Update – Lorene Thorson
- 2:45 Information Technology: HB 2 Language/Data Availability
 - Pam Joehler
- 3:15 SB 19 Operating Plan Changes – Taryn Purdy and Staff
- 3:30 Status of Interim Studies
 - Postsecondary Education Policy & Budget Subcommittee - Sandy Whitney
 - Mental Health Managed Care Subcommittee: Update
 - Lois Steinbeck, Chairman Swysgood
 - Information Technology Study Subcommittee: Update
 - Pam Joehler, Greg DeWitt, Chairman Raney
 - Earmarked Revenues/Statutory Appropriations Interim Review Subcommittee –
 - Lorene Thorson, Chairman Christiaens
 - Revenue and Taxation Committee – Clayton Schenck
 - Local Government Funding/Court Funding Interim Study – Jim Standaert

- 4:00 Informational Reports (No Presentation)
- a. Budget Amendments Summary Report
 - b. HB 2 (Section 7) – Transfer of Funds from Personal Services to Contract Services
 - c. Appropriations Transferred from One State Agency to Another
 - d. Fee Accounts with Balances Exceeding the Biennium Appropriations
 - e. Montana Comprehensive Health Association Financial Report
 - f. Required Reports
- 4:15 LFD Interim Work Plan: Review/Update - Clayton Schenck and Staff
- 4:30 Committee Business
- 5:00 Adjournment