		Phase		Delivery Date		All Funds						Overall Project Health
						Original Estimate	December Estimate	March Estimate	Original Est. Difference			
Agency	Title	December	March	Original	Revised	Original Estimate	December Estimate	March Estimate	Original Est. Difference	1st Re-baselined	2nd Re-baseline	Health
DOA	Montana Cybersecurity Enhancement Project	Executing	Executing	6/30/2021	N/A	6,320,000	6,320,000	6,320,000	-	N/A	N/A	Green
DEQ	Coal Information Management System (CIMS)	Executing	Executing	6/28/2019	12/31/2021	1,750,000	1,750,000	1,750,000	-	N/A	N/A	Green
DOJ	Montana Criminal History Improvement Project - Version 2	Closing	Closing	3/31/2017	9/30/2018	1,734,980	1,729,508	1,729,508	(5,472)	10/6/2017	N/A	Green
DOJ	Montana Criminal History Improvement Project - Version 3	Executing	Executing	3/31/2018	6/30/2021	2,984,662	2,984,662	2,995,662	11,000	N/A	N/A	Green
DOJ	MERLIN Driver Modernization	Executing	Executing	6/30/2016	6/30/2020	14,186,963	17,683,320	17,683,320	3,496,357	N/A	N/A	Yellow
DLI	MontanaWorks Phase 2	Executing	Closing	12/31/2018	8/27/2019	900,480	1,851,734	1,851,734	951,254	N/A	N/A	Green
DNRC	Trust Lands Management System II (TLMSII)	Executing	Executing	12/20/2022	N/A	3,063,000	3,063,000	3,063,000	-	N/A	N/A	Green
DNRC	Water Rights Information System II	Executing	Executing	12/20/2022	N/A	4,167,174	4,167,174	4,167,174	-	N/A	N/A	Green
DPHHS	CHIMES Case Data Accuracy, Electronic Verification, Processing Efficiency	Executing	Executing	9/30/2020	N/A	980,000	980,000	980,000	-	N/A	N/A	Green
DPHHS	Montana Healthcare Programs Modularity Project (MPATH) Program	Executing	Executing	9/30/2022	N/A	73,255,288	103,837,339	103,837,339	30,582,051	N/A	N/A	Green
DPHHS	MPATH - Provider Services	Executing	Executing	8/5/2019	10/11/2019	7,405,542	7,405,542	7,405,542	-	N/A	N/A	Red
DPHHS	MPATH Care Management Module	Executing	Executing	2/22/2022	N/A	6,954,980	6,954,980	6,954,980	-	N/A	N/A	Yellow
DPHHS	MPATH - Population Health Data Analytics Services	Executing	Closing	7/1/2019	11/22/2019	5,700,684	5,700,684	5,700,684	-	4/2/2019	N/A	Green
DPHHS	MPATH - System Integration Services	Executing	Executing	9/30/2022	N/A	34,660,000	34,660,000	34,660,000	-	N/A	N/A	Green
DPHHS	SEARCHS Mainframe to MidTier Transition	N/A	On-Hold	4/8/2021	N/A	2,887,100	N/A	2,887,100	-	N/A	N/A	Green
JUD	Court Technology Improvement	Executing	Executing	6/30/2017	12/31/2020	834,000	1,134,250	1,217,599	383,599	7/1/2017	3/3/2020	Green
LEG	Bill Drafting Editor Replacement Project	Closing	Closing	1/1/2020	N/A	500,000	500,000	500,000	-	N/A	N/A	Green
LEG	House/Senate Chamber Automation Project	Planning	Executing	10/30/2020	N/A	1,500,000	1,500,000	1,500,000	-	N/A	N/A	Green
LEG	Legislative Audio System Upgrades	N/A	Executing	8/31/2020	N/A	688,087	N/A	688,087	-	N/A	N/A	Green
LEG	Legislative Session Systems Replacement	Closing	Post Imp.	12/31/2017	5/7/2019	6,146,000	8,337,455	8,337,455	2,191,455	7/26/2016	N/A	Green
LEG	Vote System Control Equipment Upgrade and Display Replacement Project	Executing	Closing	12/6/2019	N/A	1,000,000	1,000,000	1,000,000	-	N/A	N/A	Green
MDT	Advanced Linear Transportation Information System (ALTIS)	Executing	Executing	6/3/2019	6/30/2020	1,106,770	1,298,700	1,263,050	156,280	N/A	N/A	Green
MDT	Federal Billing Project	Planning	Planning	8/2/2021	N/A	5,964,440	5,964,440	5,964,440	-	N/A	N/A	Green
MDT	Program & Project Management System (PPMS)	Planning	Planning	9/7/2021	N/A	2,972,349	2,972,349	2,972,349	-	N/A	N/A	Green
OPI	FY2019 ART Implementation Grant	Executing	Executing	6/30/2022	N/A	1,561,279	1,561,279	1,561,279	-	N/A	N/A	Green
OPI	Technology Innovation Implementation Grant	Executing	Executing	9/30/2020	N/A	1,742,656	1,742,656	1,742,656	-	N/A	N/A	Green
SOS	ElectMT	Executing	Executing	9/24/2021	1/3/2022	3,559,682	3,559,682	3,559,682	-	11/22/2019	N/A	Green
SOS	SOS Registry Integration System	Executing	Executing	2/28/2020	8/31/2020	1,957,000	2,653,472	2,653,472	696,472	8/16/2019	N/A	Green
MSF	Data Engineering and Analytics	Executing	Closing	12/31/2019	N/A	1,537,204	1,537,204	1,537,204	-	N/A	N/A	Green
MSF	Enterprise Data Catalog and Unstructured Extraction Framework	N/A	Executing	12/31/2020	N/A	939,000	N/A	939,000	-	N/A	N/A	Green
MSF	Insurance Policy and Billing System Replacement	Executing	Executing	12/1/2019	12/1/2020	15,780,619	24,095,293	33,217,034	17,436,415	N/A	N/A	Red
TRS	M-Trust Enhancements	Post Imp.	Post Imp.	9/30/2018	11/8/2019	1,281,010	1,719,133	1,719,133	438,123	11/1/2017	8/1/2018	Green
						216,020,949	258,663,856	272,358,483	56,337,534			

IT Portfolio Changes Since Decebmber 2019

Legend

Change in phase since December 2019
New project added since December 2019
Change in delivery date since December 2019
Change in estimate since December 2019
Re-baselined since December 2019

Funded projects that have not started yet:

DOJ   Full Court Enterprise Data Exchange (FEDEX)
LIV   Livestock Interface Systems Upgrade Project
DPHHS   MFSIS Phase 2
FWP   Explore MT