

**REVENUE AND TRANSPORTATION INTERIM COMMITTEE
DRAFT WORK PLAN, 2003-04 INTERIM**

ACTIVITY	6/20/03	10/03/03	12/11-12/03	02/13/04	04/30/04	07/9/04	09/9-10/04	11/15/04
GENERAL COMMITTEE DUTIES								
Administrative rule review of the Department of Revenue and the Department of Transportation (5-5-215 and 5-5-227, MCA)		As needed	As needed	As needed	As needed	As needed	As needed	
Draft legislation, program evaluation, and monitoring for Department of Revenue and Department of Transportation (5-5-227, MCA)						Preliminary executive program planning proposals	Committee review and determination to request agency bills	
REVENUE ESTIMATING FUNCTIONS								
Revenue collection reports -- LFA		FY 2003	FY 2004		FY 2004		FY 2004	
<i>Global Insight</i> , Bureau of Business & Economic Research, & agriculture economic forecasts, DOR economic indicators								
Revenue estimating resolution (5-5-227, MCA)	Request bill draft for resolution							
OTHER STATUTORY DUTIES AND REQUIRED REPORTS								
Department of Revenue								
Tax credit for planned gifts made to qualified charitable endowment (15-1-230, MCA)								
Intangible personal property exempt from property taxation (15-6-218(5), MCA)								
Taxation of pass-through entities (15-30-1114, MCA)								

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Report on countries that may be considered a tax haven (15-31-322, MCA, HB 721, Ch. 521, L. 2003)								
Cost of DOR compliance staff and additional revenue generated (HB 2, Ch. 612, L. 2003)	The Revenue and Transportation Interim Committee may determine the frequency of reporting							
Department of Transportation								
Cooperative Agreements with tribes on motor fuel taxation (15-70-234, MCA)								
Update on design-build contracting pilot program (60-2-135, MCA, SB 83, Ch. 192, L. 2003)	Upon request of the Revenue and Transportation Interim Committee							
Inspection of diesel-powered vehicles to determine compliance with special fuel laws and impact on highway fund (61-10-141, MCA)								
Other Required Reports								
Budget Director must report when actual or projected revenue is less than estimates adopted by the Legislature (17-7-140, MCA)								
OBPP vehicle leasing preference guideline (HB 602, Ch. 328, L. 2003)						By July 1, 2004		
Report from the Department of Commerce to "an appropriate interim committee" regarding Montana capital companies and Montana small business investment capital companies (90-8-311, MCA)--reassign?								
Analyze the amount of state and local tax revenue derived from previously regulated natural gas suppliers (69-3-1409, MCA)	Recommend repeal: A similar provision for electric utilities was repealed by HB 509 (Ch. 565, L. 2003)							
INTERIM STUDY ASSIGNMENT								
SAR 29: Study taxation of centrally assessed property, with focus on utilities and utility property		Background report & study plan	Staff reports & Committee work as necessary	Staff reports & Committee work as necessary	Staff reports & Committee work as necessary	Staff reports & Committee work as necessary	Final recommendations	

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ADDITIONAL TOPICS AND AGENCY LIAISON								
Department of Revenue								
Update on taxpayers qualifying for extended property tax relief under SB 461, Ch. 606, L. 2003								
Update on SB 461 property reappraisal study, Ch. 606, L. 2003	As scheduled							
Update on SB 461 tax reform study, Ch. 606, L. 2003	As scheduled							
Update on HB 429, Ch. 160, L. 2003, property tax exemption study	As scheduled							
Update on replacement of POINTS with IRIS								
SB 155, Ch. 505, L. 2003, calculation of class eight property tax reduction trigger (15-6-138, MCA)								
Department of Transportation								
Review status of highway special revenue account	As scheduled							
Federal preauthorization of highway funds	As scheduled							
Test results of biodiesel fuel in state fleet	As scheduled							
Other								
Review necessity of required reports								
Committee member topics and other issues	As issues arise							

