

<b>Leg. Branch - Office of Legislative Information Systems 2021 Biennium Budget</b>		<b>2019 BIEN As Presented to LC</b>	<b>2019 BIEN FINAL - POST SESSION</b>	<b>2021 BIEN Request</b>
<b>1. HB 2 Present Law: Budget to Maintain Current Operations</b>		<b>Biennial Budget</b>	<b>Biennial Budget</b>	<b>Biennial Budget</b>
a.	Hardware/Software Lifecycle and Maintenance	\$980,000	\$676,761	
b.	Hardware Maintenance and Supplies	\$120,000	\$120,000	
c.	Vote System Maintenance (2 Years)	\$16,200	\$16,200	
d.	ITSD Services	\$1,113,393	\$842,840	
e.	Staff Augmentation (Temps, Interns)	\$80,000	\$80,000	
f.	OLIT Training	\$80,000	\$78,824	
g.	Legislative Branch Audit Technical Training	\$20,000	\$20,000	
k.	Contr: Microsoft Premier Agreement	\$142,506	\$71,253	
l.	Contr: LAD SABHRS	\$20,000	\$0	
m.	Contr: External Streaming Granicus Solution	\$193,600	\$193,600	
n.	Contr: Programming Support	\$50,000	\$0	
o.	Contr: Session - Legislator Systems Support	\$25,000	\$10,000	
p.	National Association of Legislative Technology (NALIT) Host	\$30,000	\$1,000	
		<b>\$2,870,699</b>	<b>\$2,110,478</b>	<b>\$0</b>
<b>2. HB2 Present Law Projects Budget</b>				
a.	Contr: Programming	\$150,000	\$150,000	
	Subtotal	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$0</b>
<b>Total, HB 2 Appropriation</b>		<b>\$3,020,699</b>	<b>\$2,260,478</b>	<b>\$0</b>

<b>3. State Broadcasting</b>		<b>2019 BIEN As Presented to LC</b>	<b>2019 BIEN FINAL - POST SESSION</b>	<b>2021 BIEN Request</b>
a.	Contracted Services: MHS Archival of Digital Audio and Video	\$118,837	\$118,837	
b.	Contracted Services: Charter Communications (Transmission)	\$594,000	\$552,000	
c.	Contracted Services: MT PBS (Production)	\$313,690	\$313,690	
d.	Contingency Production	\$37,500	\$37,500	
e.	Maintenance Agreement: AVI	\$74,000	\$74,000	
f.	A/V Minor Upgrade/Replacement	\$20,000	\$20,000	
g.	Supplies/Telecomm/Cable Subscription	\$5,360	\$5,360	
h.	Travel/Training	\$7,000	\$7,000	
i.	Fixed Cost: SWCAP	\$160	\$160	
<b>Total, State Broadcasting (HB 2) Appropriation</b>		<b>\$1,170,547</b>	<b>\$1,128,547</b>	

<b>4. Legislative Reference Center</b>		<b>2019 BIEN As Presented to LC</b>	<b>2019 BIEN FINAL - POST SESSION</b>	<b>2021 BIEN Request</b>
a.	Subscriptions	\$52,300	\$32,300	
b.	EBSCO Annual Subscriptions	\$19,000	\$19,000	
c.	FFIS Subscription (LFD Staff)	\$22,200	\$22,200	
d.	Lexis Nexis Access (Branch Staff)	\$12,100	\$12,100	
e.	Photo & Reproduction (Photocopies, MHS, St Law Library)	\$400	\$400	
<b>Total, Leg. Reference Center (HB 2) Appropriation</b>		<b>\$106,000</b>	<b>\$86,000</b>	

<b>5. HB 10 Long-Range Information Technology Appropriations</b>		<b>2019 BIEN As Presented to LC</b>	<b>2019 BIEN FINAL - POST SESSION</b>	<b>2021 BIEN Request</b>
a.		\$0	\$0	
<b>Total, HB 10 Appropriation</b>		<b>\$0</b>	<b>\$0</b>	

<b>TOTAL, ALL HB 2 APPROPRIATIONS</b>	<b>\$4,297,246</b>	<b>\$3,475,025</b>
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