



**Parks Division Funding**  
Motor Vehicle, Gas Tax, Severance Tax, and Lodging Tax

	MCA						Forecast					
		FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Motor Vehicle Revenue (0.56% of motor vehicle revenue)												
State Parks	15-1-122 (3)(c)(i)	\$222,045	\$224,702	\$236,358	\$241,021	\$242,614	\$247,465	\$251,128	\$254,208	\$256,810	\$260,487	\$264,217
Enforce Boating Regulations	15-1-122 (3)(c)(i)	87,807	88,857	93,467	95,311	95,941	97,859	99,308	100,525	101,554	103,008	104,483
Development of Off Highway Vehicle Recreational Use	15-1-122 (3)(c)(i)	76,773	77,692	81,722	83,334	83,885	85,562	86,829	87,894	88,794	90,065	91,355
Enforce Off Road Vehicle Decal Requirements	15-1-122 (3)(c)(i)	51,029	51,640	54,318	55,390	55,756	56,871	57,713	58,420	59,018	59,863	60,720
Enforcement of Snowmobile Regulations	15-1-122 (3)(c)(ii)	49,970	50,568	53,191	54,240	54,599	55,690	56,515	57,208	57,793	58,621	59,460
Development and Maintenance of Snowmobile Facilities	15-1-122 (3)(c)(ii)	49,970	50,568	53,191	54,240	54,599	55,690	56,515	57,208	57,793	58,621	59,460
Maintain Boat Facilities	15-1-122 (3)(c)(i)	22,067	22,331	23,489	23,952	24,111	24,593	24,957	25,263	25,522	25,887	26,258
<b>Total</b>		<b>\$559,660</b>	<b>\$566,356</b>	<b>\$595,737</b>	<b>\$607,488</b>	<b>\$611,504</b>	<b>\$623,730</b>	<b>\$632,964</b>	<b>\$640,726</b>	<b>\$647,285</b>	<b>\$656,552</b>	<b>\$665,953</b>
Gas taxes under 60-3-201												
State Park Account	60-3-201(1)(a)	\$1,211,819	\$1,222,345	\$1,279,430	\$1,300,967	\$1,317,884	\$1,568,821	\$1,570,033	\$1,591,370	\$1,593,262	\$1,601,494	\$1,609,768
Snowmobile State Special Revenue Account	60-3-201(1)(b)	714,108	720,310	754,054	766,630	776,607	933,822	934,544	947,244	948,370	953,270	958,195
Off Highway Vehicle account	60-3-201(1)(c)	168,308	169,770	179,024	181,121	183,039	217,892	218,060	221,024	221,286	222,430	223,579
<b>Total</b>		<b>\$2,094,235</b>	<b>\$2,112,425</b>	<b>\$2,212,508</b>	<b>\$2,248,718</b>	<b>\$2,277,530</b>	<b>\$2,720,535</b>	<b>\$2,722,637</b>	<b>\$2,759,637</b>	<b>\$2,762,919</b>	<b>\$2,777,194</b>	<b>\$2,791,542</b>
Severance taxes for park acquisition or management	15-35-108(4)	\$718,487	\$732,488	\$773,321	\$766,554	\$746,862	\$662,173	\$679,696	\$690,072	\$699,657	\$709,376	\$719,229
Lodging taxes under for maintenance of state park facilities	15-65-121(2)(c)	\$1,473,078	\$1,546,350	\$1,719,390	\$1,771,192	\$1,874,655	\$1,985,453	\$2,105,966	\$2,181,009	\$2,259,842	\$2,367,921	\$2,481,169
<b>Total</b>		<b>\$4,845,460</b>	<b>\$4,957,619</b>	<b>\$5,300,956</b>	<b>\$5,393,952</b>	<b>\$5,510,551</b>	<b>\$5,991,892</b>	<b>\$6,141,263</b>	<b>\$6,271,444</b>	<b>\$6,369,703</b>	<b>\$6,511,043</b>	<b>\$6,657,893</b>