

Billings Public Schools
Energy Conservation Program

Cost Avoidance Summary - Buildings

Sorted by Building

Building Code & Name	Cost Without CAP	Actual Cost	Cost Avoidance \$	Cost Avoidance %
ACES - Alkali Elementary	\$183,507.09	\$144,716.56	\$38,790.53	21.14%
AHES - Arrowhead Elementary	\$164,921.04	\$132,273.04	\$32,648.00	19.80%
BES - Bench Elementary	\$131,616.97	\$111,694.84	\$19,922.13	15.14%
BLDR - Boulder Elementary	\$101,445.29	\$86,385.40	\$15,059.89	14.85%
BRES - Bitterroot Elementary	\$102,362.34	\$75,752.54	\$26,609.80	26.00%
BSES - Big Sky Elementary	\$176,597.21	\$149,985.48	\$26,611.73	15.07%
BTS - Beartooth Elementary	\$176,205.30	\$128,639.61	\$47,565.69	26.99%
BURL - Burlington Elementary	\$81,247.56	\$65,941.66	\$15,305.90	18.84%
BWES - Broadwater Elementary	\$88,139.22	\$84,266.10	\$3,873.12	4.39%
CHES - Central Heights Elementary	\$116,126.98	\$95,086.82	\$21,040.16	18.12%
CRMS - Castle Rock Middle School	\$413,757.97	\$333,718.02	\$80,039.95	19.34%
CS - Career Center	\$611,837.29	\$473,125.42	\$138,711.87	22.67%
DAYL_SHOP - Shop	\$5,936.08	\$5,027.78	\$908.30	15.30%
DAYL_STADIUM - Daylis Stadium	\$64,498.02	\$53,678.66	\$10,819.36	16.77%
ECES - Eagle Cliffs Elementary	\$169,339.56	\$134,759.35	\$34,580.21	20.42%
FAC - Facilities	\$73,121.83	\$54,561.82	\$18,560.01	25.38%
HES - Highland Elementary	\$144,092.90	\$109,720.62	\$34,372.28	23.85%
LCMS - Lewis & Clark Middle School	\$458,284.74	\$366,161.00	\$92,123.74	20.10%
LINC - Lincoln Center	\$566,254.77	\$493,386.18	\$72,868.59	12.87%
MCKIN - McKinley Elementary	\$87,127.68	\$70,971.45	\$16,156.23	18.54%
MILES - Miles Elementary	\$95,420.28	\$77,273.21	\$18,147.07	19.02%
MLES - Meadowlark Elementary	\$112,198.13	\$101,852.99	\$10,345.14	9.22%
NEW - Newman Elementary	\$123,707.92	\$86,200.80	\$37,507.12	30.32%
ORCH - Orchard Elementary	\$193,530.80	\$167,009.64	\$26,521.16	13.70%
POLY - Poly Elementary	\$123,438.67	\$101,103.61	\$22,335.06	18.09%
POND - Ponderosa Elementary	\$132,145.64	\$101,696.26	\$30,449.38	23.04%
ROSE - Rose Park Elementary	\$93,746.23	\$74,759.29	\$18,986.94	20.25%
RSMS - Riverside Middle School	\$267,840.77	\$217,022.72	\$50,818.05	18.97%
SAND - Sandstone Elementary	\$169,732.42	\$114,496.89	\$55,235.53	32.54%
SRHS - Senior High School	\$905,003.67	\$781,266.04	\$123,737.63	13.67%
SVHS - Skyview High School	\$1,016,467.74	\$833,284.84	\$183,182.90	18.02%
WARE - Warehouse	\$112,312.55	\$100,013.40	\$12,299.15	10.95%
WASH - Washington Elementary	\$139,077.75	\$112,374.88	\$26,702.87	19.20%
WHS - West High School	\$795,362.59	\$633,541.22	\$161,821.37	20.35%
WJMS - Will James Middle School	\$346,335.99	\$288,565.77	\$57,770.22	16.68%
Totals:	\$8,542,740.98	\$6,960,313.91	\$1,582,427.07	18.52%

Filters: Billing Periods In Range From 200807 To 201106

July 2008 - June 2011