

**LICENSING AND FUNDING CITIZEN ADVISORY COUNCIL**  
**Projected Revenue Impacts to the General License Account**

Proposed General License Account	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Beginning Fund Balance	\$20,657,726	\$16,032,349	\$16,994,402	\$16,929,043	\$15,992,174	\$14,589,913
<b>Additional Revenue:</b>						
Revenue	\$40,423,136	\$40,724,514	\$40,707,677	\$40,713,869	\$40,713,869	\$40,713,869
<i>Additional Revenue</i>	<u>\$0</u>	<u>\$6,129,500</u>	<u>\$6,129,500</u>	<u>\$6,129,500</u>	<u>\$6,129,500</u>	<u>\$6,129,500</u>
<b>TOTAL REVENUE</b>	<b>\$40,423,136</b>	<b>\$46,854,014</b>	<b>\$46,837,177</b>	<b>\$46,843,369</b>	<b>\$46,843,369</b>	<b>\$46,843,369</b>
<b>Expenditures</b>						
Permanent Budget Reductions	\$1,248,000	\$1,248,000	\$1,248,000	\$1,248,000	\$1,248,000	\$1,248,000
	<b>(\$46,296,513)</b>	<b>(\$47,139,961)</b>	<b>(\$48,150,536)</b>	<b>(\$49,028,239)</b>	<b>(\$49,493,631)</b>	<b>(\$50,435,216)</b>
	<b>(\$45,048,513)</b>	<b>(\$45,891,961)</b>	<b>(\$46,902,536)</b>	<b>(\$47,780,239)</b>	<b>(\$48,245,631)</b>	<b>(\$49,187,216)</b>
<b>New Ending Fund Balance</b>	<b>\$16,032,349</b>	<b>\$16,994,402</b>	<b>\$16,929,043</b>	<b>\$15,992,174</b>	<b>\$14,589,913</b>	<b>\$12,246,066</b>