



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2013 Biennium

Bill # HB0365

Title: Revise laws regarding involuntary commitment

Primary Sponsor: Menahan, Mike

Status: As Introduced-Revised

- Significant Local Gov Impact
 Needs to be included in HB 2
 Technical Concerns
 Included in the Executive Budget
 Significant Long-Term Impacts
 Dedicated Revenue Form Attached

	<u>FY 2012 Difference</u>	<u>FY 2013 Difference</u>	<u>FY 2014 Difference</u>	<u>FY 2015 Difference</u>
Expenditures:				
General Fund	\$61,780	\$61,780	\$63,016	\$64,276
Revenue:				
General Fund	\$17,885	\$17,885	\$18,243	\$18,608
Net Impact-General Fund Balance:	<u>(\$43,895)</u>	<u>(\$43,895)</u>	<u>(\$44,773)</u>	<u>(\$45,668)</u>

Description of fiscal impact: This bill will increase the number of emergency detentions and admissions to the Montana State Hospital.

FISCAL ANALYSIS

Assumptions:

1. It is assumed that Montana State Hospital (MSH) will continue to accept all emergency detentions.
2. Emergency detentions are estimate to increase by three individuals per week, or 156 per year, over current levels at MSH.
3. The average length of stay for emergency detention evaluation is 3 days.
4. Additional emergency detention days at MSH would total 468 days annually.
5. Historically, 54% of emergency detentions have resulted in involuntary commitments to MSH.
6. 85% of the people admitted as emergency detentions would have eventually been admitted as a court order.
7. 15% of the 54% of emergency detentions would be new admissions to MSH. This represents 8.1% of the 156 new detentions resulting in new involuntary commitments.
8. The average involuntary commitment at MSH totals 97 bed days.
9. Total involuntary commitment days at MSH would increase by 1,226 annually. (156 emergency commitments x 54% involuntary commitment x 15% new court ordered commitments x 97 bed days)
10. Total bed days at MSH would increase by 1,694 annually. (468 emergency detention bed days + 1,226 involuntary commitment bed days)

Fiscal Note Request – As Introduced - Revised

(continued)

- 11. Food, clothing, and pharmacy operating costs for each day at MSH are \$36.47 for a total of \$61,769 annually (\$36.47 cost/day x 1694 days) with additional 2% inflationary increases for FY 2014 and FY 2015.
- 12. It is estimated 28.95% operating expenditures will be recovered as general fund revenues from counties.

Expenditures:

Operating Expenses	\$61,780	\$61,780	\$63,016	\$64,276
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Funding of Expenditures:

General Fund (01)	\$61,780	\$61,780	\$63,016	\$64,276
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Revenues:

General Fund (01)	\$17,885	\$17,885	\$18,243	\$18,608
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Net Impact to Fund Balance (Revenue minus Funding of Expenditures):

General Fund (01)	(\$43,895)	(\$43,895)	(\$44,773)	(\$45,668)
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Effect on County or Other Local Revenues or Expenditures:

- 1. Pre-commitment expenses are the responsibility of the county of residence (53-21-132, MCA).
- 2. An increase in emergency detentions will increase costs billed to the counties.

Sponsor's Initials

Date

Budget Director's Initials

Date