

Department of Natural Resources and Conservation Fire Expenditure Summary - FY13

PART 1: Fire Cost Projections

As of: PPE 24Aug12, 10SEP12 OPS

ACTUAL COST PAID \$ 9,863,303
PRIOR YEAR COSTS PAID \$ 2,354

\$ 9,865,657

ESTIMATED COSTS TO PAY:

Incident	State Fire Org	Total Est Fire Cost	Expenses Hit To Date	Expenses Outstanding	State Portion
Corral (FEMA)	972010	\$ 396,366	\$ 296,675	\$ 99,691	100.00%
Dahl (FEMA)	892005/892007	\$ 3,368,309	\$ 1,175,958	\$ 2,192,351	100.00%
Ash Creek (FEMA)	842002	\$ 7,468,393	\$ 226,611	\$ 2,835,430	41.00%
Pony	872301	\$ 4,723,361	\$ 163,831	\$ 214,038	8.00%
Bear Trap 2	872302	\$ 1,386,138	\$ 27,858	\$ 1,136,498	84.00%
Hawk Creek	892006	\$ 80,000	\$ 22,000	\$ 58,000	100.00%
Antelope Lane	872001	\$ 526,859	\$ 10,249	\$ 179,420	36.00%
Horse Creek	892008	\$ 1,250,000	\$ 54,102	\$ 1,195,898	100.00%
Dry Creek	892010	\$ 400,000	\$ 141,919	\$ 258,081	100.00%
Power Line	842006	\$ 700,000	\$ 7,461	\$ 692,539	100.00%
Billings Interagency Severity	792003	\$ 455,000	\$ 399,980	\$ 55,020	100.00%
SLO Severity-Fire Season 2012	892997	\$ 540,000	\$ 512,505	\$ 27,495	100.00%
DNRC ELO Severity 2012	842997	\$ 1,116,185	\$ 440,175	\$ 676,010	100.00%
Miles City Staging	842009	\$ 243,297	\$ 179,735	\$ -	62.00%
NWC Bird Dogs-Lead Planes		\$ 3,224,187	\$ -	\$ 3,224,187	100.00%
Wet Cottonwood	962502	\$ 618,976	\$ 174,716	\$ 444,260	100.00%
Mission Road	972015	\$ 800,000	\$ 217,624	\$ 582,376	100.00%
Skibstad	892012	\$ 1,200,000	\$ 171,833	\$ 1,028,167	100.00%
East Fork	892013	\$ 540,000	\$ 46,263	\$ 493,737	100.00%
Rosebud Creek Complex	842019	\$ 9,000,000	\$ 2,157,359	\$ 6,122,641	92.00%
West Marshall Creek	962311	\$ 531,743	\$ 142,218	\$ 389,525	100.00%
Condon Mountain Fire	952401	\$ 2,700,000	\$ 83	\$ 1,619,917	60.00%
Black Beach	972022	\$ 210,000	\$ 23,275	\$ 186,725	100.00%
Delphia	892018	\$ 2,450,000	\$ 6,207	\$ 2,443,793	100.00%
Felan Gulch	962036	\$ 591,376	\$ 14,314	\$ 577,062	100.00%
Elevation Mountain	962313	\$ 5,054,221	\$ 40,345	\$ 5,013,876	100.00%
Rosebud	892019	\$ 400,000	\$ 131	\$ 351,869	88.00%
Nineteen Mile	872003/872005	\$ 3,600,000	\$ 97	\$ 2,591,903	72.00%
Pine Creek	872403	\$ 4,180,000	\$ -	\$ 3,344,000	80.00%
Black Tail Ridge	952210	\$ 1,636,000	\$ -	\$ 1,636,000	100.00%
Albert	962041	\$ 225,000	\$ -	\$ 225,000	100.00%
Other Misc Fires FY13		\$ 3,212,134	\$ 3,212,134	\$ -	100.00%
Totals		\$ 62,827,544	\$ 9,865,657	\$ 39,895,510	

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PAID AND ESTIMATED OBLIGATIONS

\$ 49,761,166

PART 2: Reimbursements

ACTUAL REIMBURSEMENTS

		CY12	CY13
Federal	BIA-CSKT		
Federal	BLM		
Federal	NPS		
Federal	USFS		
Non-Fed	NWC		
Non-Fed	DES		
Total Actual Reimbursements:		\$ -	\$ -

\$ -

ANTICIPATED REIMBURSEMENTS

		CY12	CY13
Federal	FEMA - Corral	\$ 257,638	
Federal	FEMA - Dahl	\$ 2,189,401	
Federal	FEMA - Ash Creek	\$ 1,990,327	
Federal	FEMA - Nineteen Mile	\$ 1,684,800	
Federal	BIA	\$ 131,189	
Federal	BLM	\$ 55,827	
Federal	NPS		
Federal	USFS	\$ 720,116	
Non-Fed	NWC		
Non-Fed	DES		
Total Anticipated Reimbursements:		\$ -	\$ 7,029,297

\$ 7,029,297

Total Reimbursements:

\$ 7,029,297

Estimated FY13 State Fire Costs

\$ 42,731,869

Date Prepared:

9/10/2012

PAYABLES

RECEIVABLES