

# Potential Branch IT Project and Budget Initiatives FY 2012 - 2013

Last Updated April 16, 2010

1. Maintain the Operational Status of the existing Computer Environment
  - Replacement cycle for PC, Printers, Servers, Laptops
  - Upgrade Software to new releases - Desktop OS upgrade (Windows 7)
  - ITSD services (network connections, firewall support, MS Office suite, oracle servers, etc)
  - External Streaming Server
  - OPI Web Server, Backup Tape Storage
  - Temp Staff, Interns
  - Reapportionment(GIS) maintenance
  
2. Maintenance/ Upgrades/Support to existing Systems - Contracted Services
  - LAWS
  - LAD SABHRS (contingency)
  - Session Network Support (contingency)
  - Interface to other Exec. Branch Systems (contingency)
  - Engineering Support (contingency)
  
3. Obsolescence Issues
  - ??? XMaLpha Recommendations
  - MBARS
  - Computer Systems that use WordPerfect
  - Computer Systems that use TextDBMS
  - LFD Systems ???
  
4. Software/Hardware/Systems to help Legislators
  - E-mail
  - Constituent Services
  - Chamber Automation
  - Part time session help for Legislator laptop support
  
5. Feed Bill
  - Legislator Technology Allowance