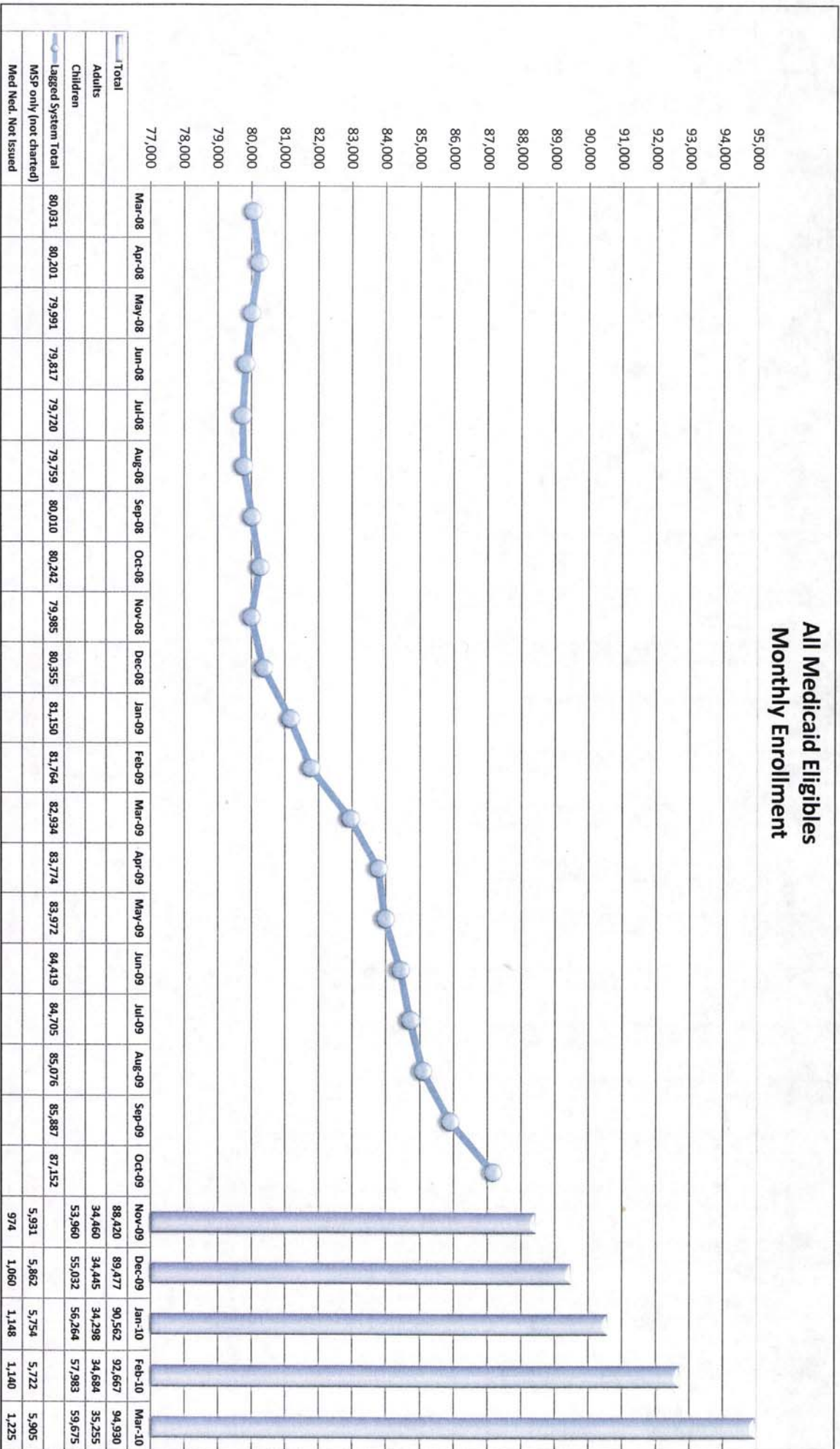


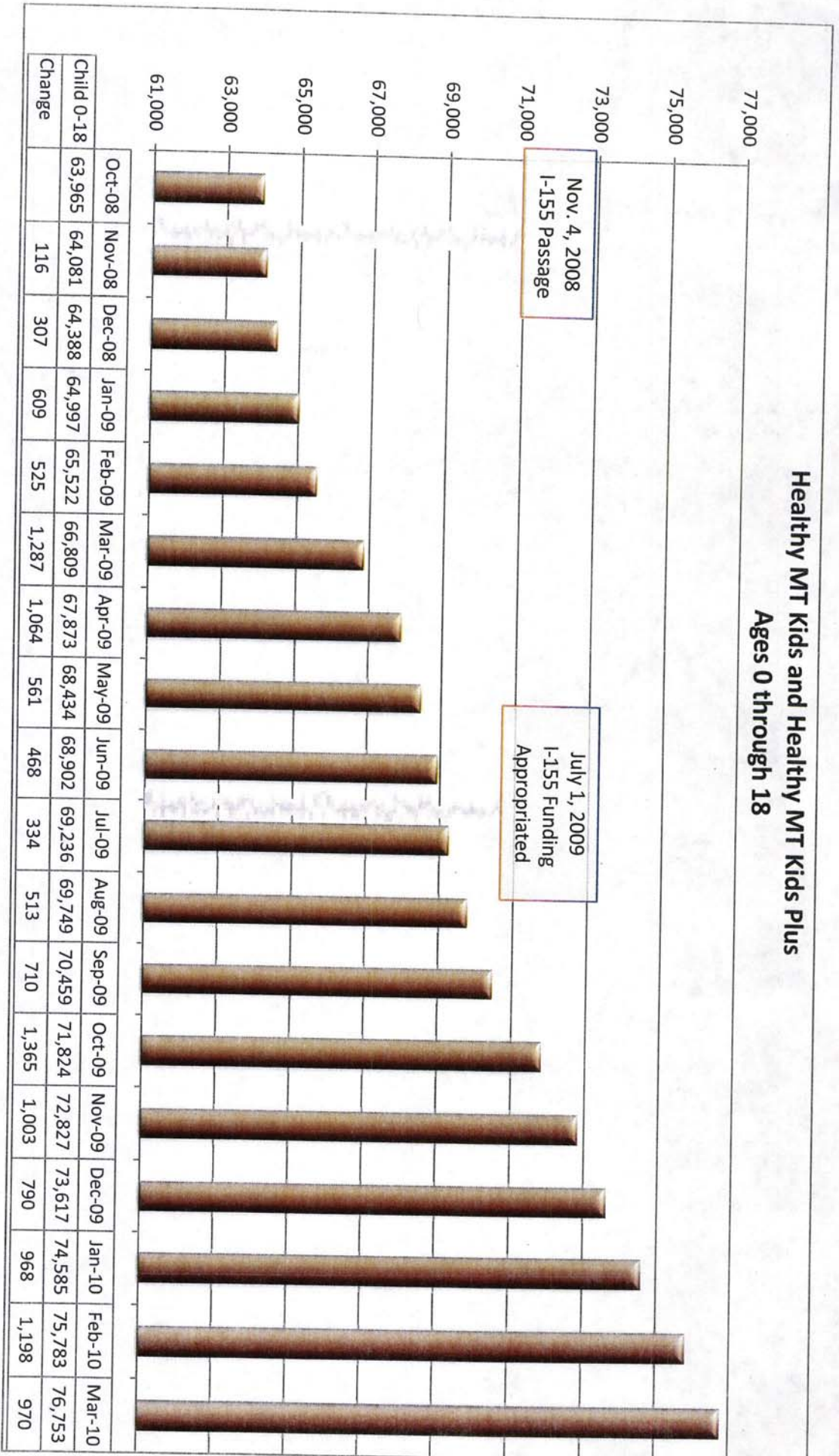
# Medicaid Enrollment by Eligibility Category for Most Recent 24 Months

## All Medicaid Eligibles Monthly Enrollment



\*Beginning in November 2009, a 60 day lag was implemented to more accurately count eligibility. The lagged system shows total eligible's in system as current, illustrating historical trend.  
 \*Healthy Montana Kids began in October 2009 and the Medicaid expansion accounts for much of the growth in children's enrollment. The HMK Plus expansion added approximately 1,500 children in October, in February 2,738.  
 \*Clients that only have a Medicare Savings Plan (MSP) (listed in the key table) are not accounted for in the total or charted because the State only pays coinsurance and deductible for these clients.  
 \*Clients listed as Medically Needy Not Issued (listed in the key table) are not accounted for in the total or charted because they may not become eligible for that month, however must remain in the system.

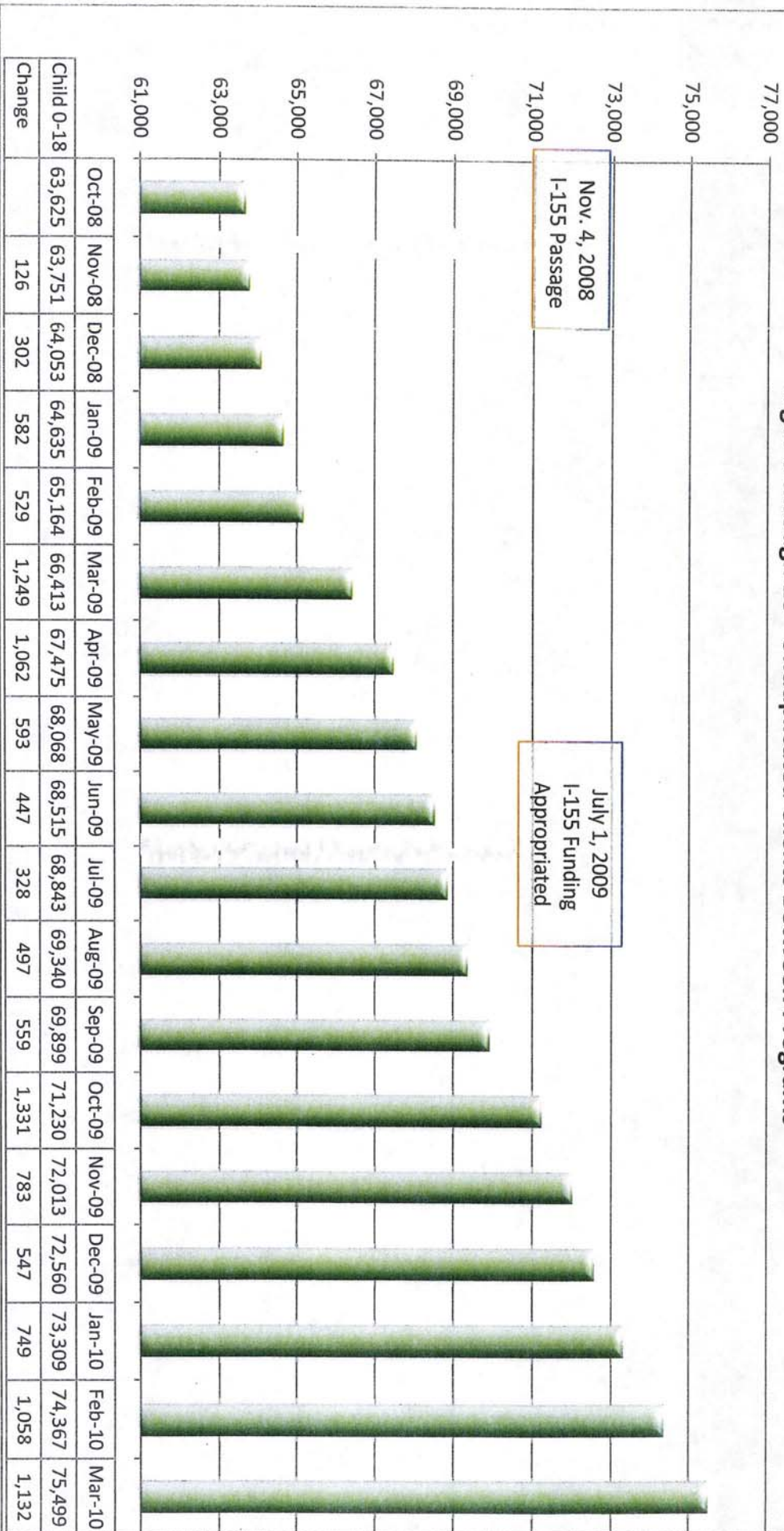
## Healthy MT Kids and Healthy MT Kids Plus Ages 0 through 18



Cumulative Change From Base of October 2008	12,788
Cumulative Change From Base of June 2009	7,851
Cumulative Change From Base of September 2009	6,294



## Healthy MT Kids and Healthy MT Kids Plus Ages 0 through 18 - Unduplicated Clients Between Programs



Unduplicated Cumulative Change From Base of October 2008	11,874
Unduplicated Cumulative Change From Base of June 2009	6,984
Unduplicated Cumulative Change From Base of September 2009	5,600

## Healthy Montana Kids Enrollment

Child through 18	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09*	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	
HMK plus Children 0-18	46,988	46,841	47,078	47,689	48,042	48,959	49,599	49,930	50,263	50,476	50,849	51,447	52,150	52,651	53,287	54,006	55,245	56,523	
HMK plus Children 0-18 Expansion													663	1,309	1,745	2,258	2,738	3,152	
HMK (CHIP)	<u>16,977</u>	<u>17,240</u>	<u>17,310</u>	<u>17,308</u>	<u>17,480</u>	<u>17,850</u>	<u>18,274</u>	<u>18,504</u>	<u>18,639</u>	<u>18,760</u>	<u>18,900</u>	<u>19,012</u>	<u>19,011</u>	<u>18,867</u>	<u>18,585</u>	<u>18,321</u>	<u>17,800</u>	<u>17,078</u>	
Total Children	63,965	64,081	64,388	64,997	65,522	66,809	67,873	68,434	68,902	69,236	69,749	70,459	71,824	72,827	73,617	74,585	75,783	76,753	
Change from Prior Month		116	307	609	525	1,287	1,064	561	468	334	513	710	1,365	1,003	790	968	1,198	970	
Clients Enrolled in both Medicaid and CHIP each month:																			
Provisional / Presumptive enrollment	340	330	335	362	358	396	398	366	387	393	409	560	594	814	1,057	1,276	1,416	1,254	
Unduplicated Total Children	63,625	63,751	64,053	64,635	65,164	66,413	67,475	68,068	68,515	68,843	69,340	69,899	71,230	72,013	72,560	73,309	74,367	75,499	
Unduplicated Change from Prior Month		126	302	582	529	1,249	1,062	593	447	328	497	559	1,331	783	547	749	1,058	1,132	

Data is updated each month to show all enrollment for prior months up through October 2009. Prior months enrollment will continue to increase with time as retro-active eligibility is included in the figures. Beginning in November 2009, a 60-day lag was implemented and figures will not change (will remain at 60-day period).

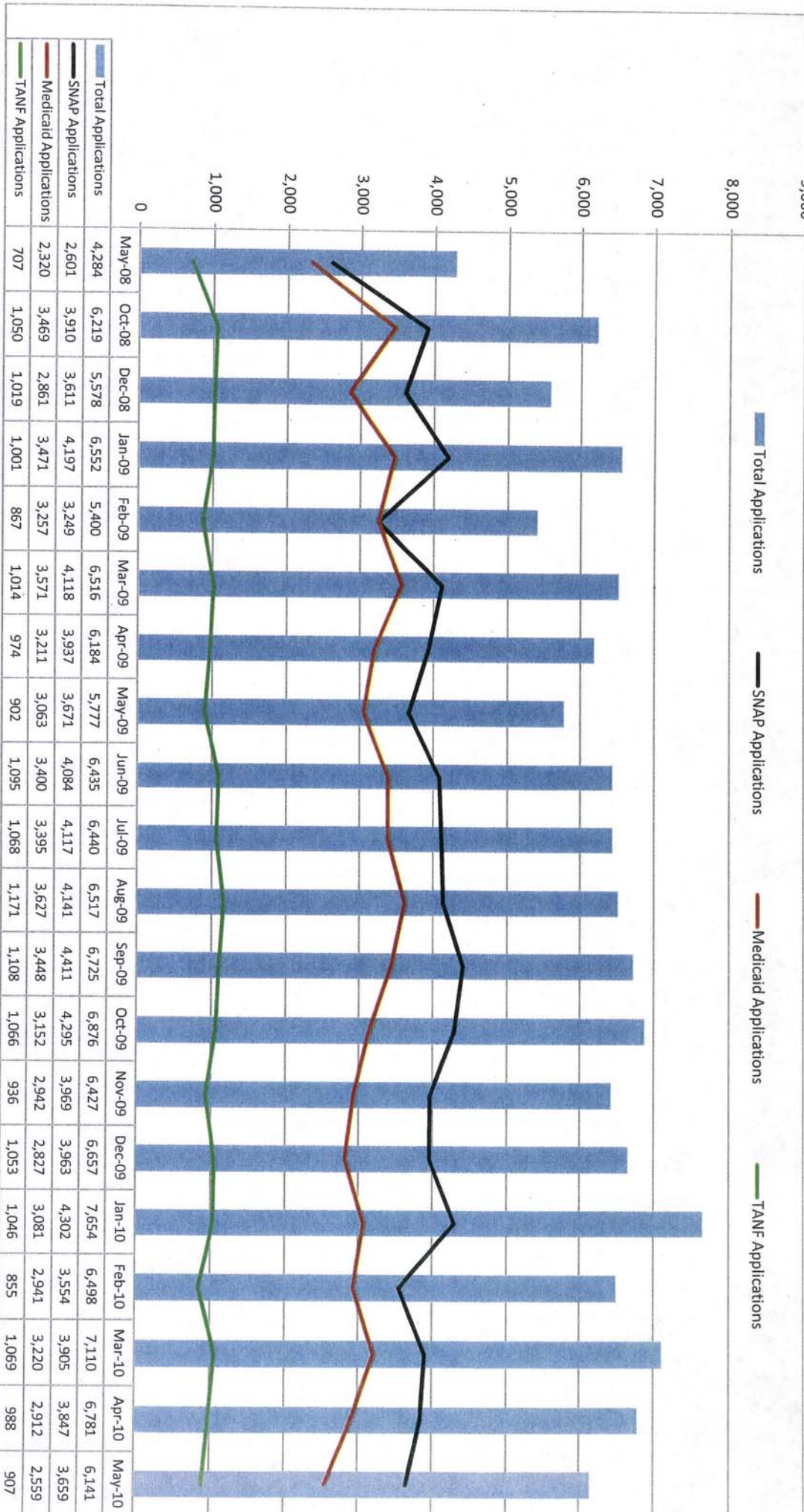
Data as of June 1, 2010.

## Healthy Montana Kids Enrollment Summary

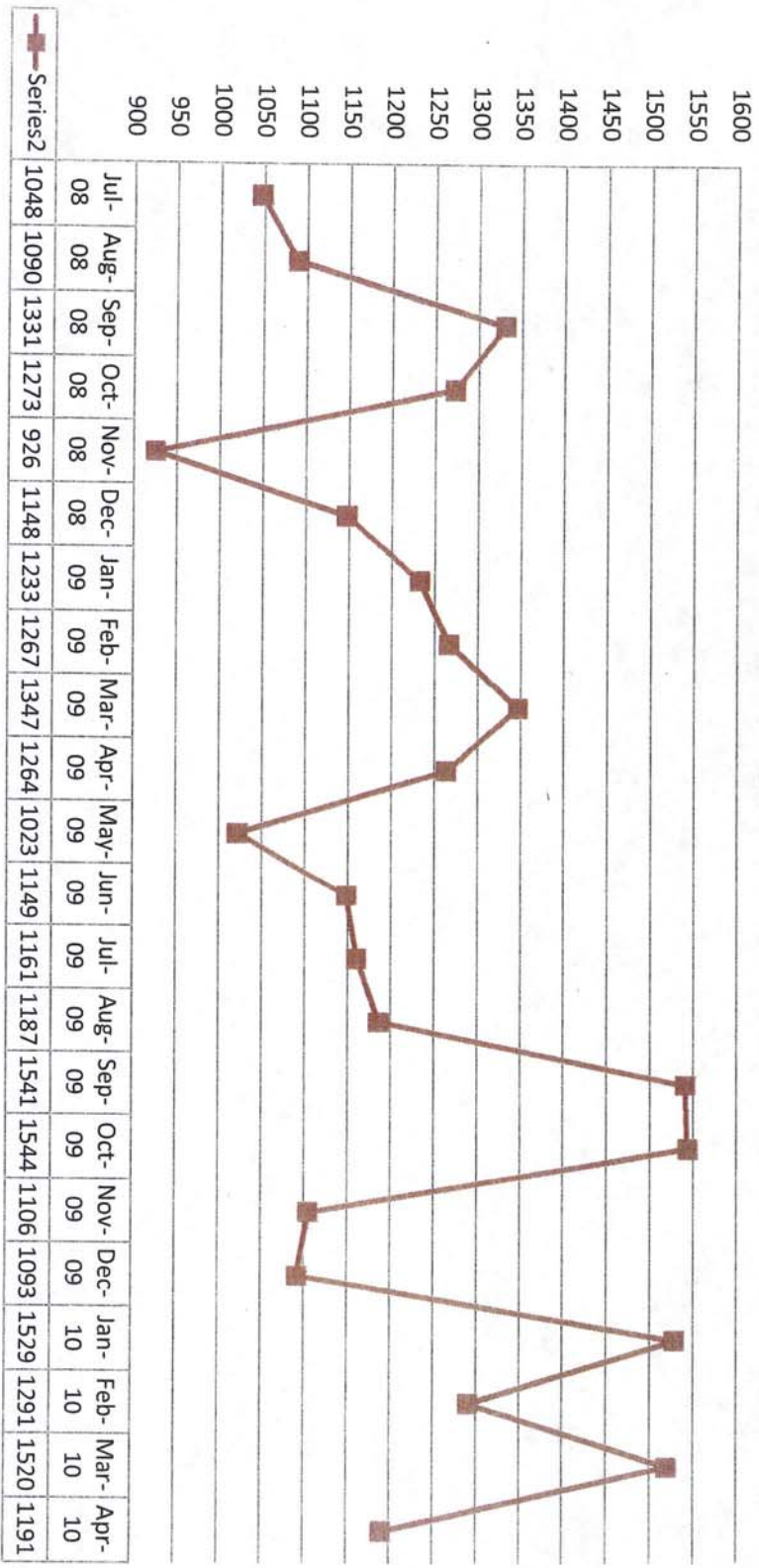
Child through 18	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10
HMK plus Children 0-18	50,263	50,476	50,849	51,447	52,813	53,960	55,032	56,264	57,983	59,675
HMK (CHIP)	<u>18,639</u>	<u>18,760</u>	<u>18,900</u>	<u>19,012</u>	<u>19,011</u>	<u>18,867</u>	<u>18,585</u>	<u>18,321</u>	<u>17,800</u>	<u>17,078</u>
Total Child	68,902	69,236	69,749	70,459	71,824	72,827	73,617	74,585	75,783	76,753
Change from Prior Month		334	513	710	1,365	1,003	790	968	1,198	970
Clients Enrolled in both Medicaid and CHIP each month:										
Provisional / Presumptive enrollment	387	393	409	560	594	814	1,057	1,276	1,416	1,254
Unduplicated Total Children	68,515	68,843	69,340	69,899	71,230	72,013	72,560	73,309	74,367	75,499
Unduplicated Change from Prior Month		328	497	559	1,331	783	547	749	1,058	1,132
Unduplicated Cumulative Change From Base of June			6,984							
Unduplicated Cumulative Change From Base of September				5,600						



## Office of Public Assistance Applications



## Applications Received in HMK Central Office Data Effective May 27, 2010



\*October 2009-January 2010 application data was updated 4/5/2010.  
 \*\*February 2010 data was finalized on 4/30/2010  
 \*\*\*March-April 2010 data was finalized on 5/27/2010



*Enrolled*

**Cummulative Change in Number Eligible from Oct-08 to Mar-10**  
**Medicaid Children and CHIP Eligible by County and City**  
**Change from October-2008 to March-2010**

<u>COUNTY</u>	<u>Change Number Eligible</u>	<u>Percent Change Since 10-08</u>	<u>Average Monthly Change</u>
Beaverhead	91	17%	5.4
Big Horn	346	19%	20.4
Blaine	46	5%	2.7
Broadwater	37	13%	2.2
Carbon	143	33%	8.4
Carter	26	59%	1.5
Cascade	552	11%	32.5
Choteau	29	13%	1.7
Custer	105	14%	6.2
Daniels	-2	-2%	-0.1
Dawson	104	26%	6.1
Deer Lodge	115	20%	6.8
Fallon	27	19%	1.6
Fergus	83	12%	4.9
Flathead	1,880	32%	110.6
Gallatin	1,022	37%	60.1
Garfield	-5	-5%	-0.3
Glacier	217	10%	12.8
Golden Valley	-4	-7%	-0.2
Granite	14	11%	0.8
Hill	220	12%	12.9
Jefferson	142	27%	8.4
Judith Basin	28	24%	1.6
Lake	553	19%	32.5
Lewis And Clark	639	19%	37.6
Liberty	42	88%	2.5
Lincoln	274	18%	16.1
Madison	64	23%	3.8
McCone	13	16%	0.8
Meagher	83	62%	4.9
Mineral	62	16%	3.6
Missoula	993	17%	58.4
Musselshell	49	13%	2.9
Park	265	39%	15.6
Petroleum	2	6%	0.1
Phillips	37	10%	2.2
Pondera	108	20%	6.4
Powder River	-20	-27%	-1.2
Powell	68	20%	4.0
Prairie	29	69%	1.7
Ravalli	527	18%	31.0
Richland	27	6%	1.6
Roosevelt	97	5%	5.7
Rosebud	95	8%	5.6
Sanders	64	7%	3.8
Sheridan	39	24%	2.3
Silver Bow	390	16%	22.9
Stillwater	138	38%	8.1



**Cummulative Change in Number Eligible from Oct-08 to Mar-10**

**Medicaid Children and CHIP Eligible by County and City**

**Change from October-2008 to March-2010**

<u>COUNTY</u>	<u>Change Number Eligible</u>	<u>Percent Change Since 10-08</u>	<u>Average Monthly Change</u>
Sweet Grass	36	23%	2.1
Teton	98	39%	5.8
Toole	47	19%	2.8
Treasure	1	2%	0.1
Valley	68	12%	4.0
Wheatland	26	25%	1.5
Wibaux	3	8%	0.2
Yellowstone	1,738	20%	102.2
Other	-117	-37%	-6.9
<b>Grand Total</b>	<b>11,754</b>	<b>11%</b>	<b>691.4</b>

<u>CITY</u>	<u>Change Number Eligible</u>	<u>Percent Change Since 10-08</u>	<u>Average Monthly Change</u>
Billings	1,554	20%	91.4
Missoula	849	17%	49.9
Great Falls	489	11%	28.8
Kalispell	1,239	36%	72.9
Helena	501	18%	29.5
Butte	404	18%	23.8
Bozeman	503	34%	29.6
Browning	72	5%	4.2
Belgrade	430	53%	25.3
Havre	199	19%	11.7
Columbia Falls	283	32%	16.6
Polson	214	25%	12.6
Hamilton	204	25%	12.0
Ronan	155	18%	9.1
Libby	127	15%	7.5
Wolf Point	56	6%	3.3
Poplar	3	0%	0.2
Miles City	85	12%	5.0
Lame Deer	41	6%	2.4
Box Elder	-4	-1%	-0.2
Livingston	225	43%	13.2
Stevensville	107	18%	6.3
Anaconda	97	16%	5.7
Laurel	95	16%	5.6
Hardin	139	26%	8.2
Lewistown	86	16%	5.1
Whitefish	131	29%	7.7
Crow Agency	59	12%	3.5
East Helena	87	19%	5.1
Cut Bank	110	25%	6.5
Dillon	88	21%	5.2
Corvallis	60	13%	3.5
Glendive	85	22%	5.0
Bigfork	98	28%	5.8
Saint Ignatius	66	18%	3.9
Eureka	75	21%	4.4



**Number Eligible**

**Medicaid Children and CHIP Eligible by County and City**

<u>COUNTY</u>	<u>Oct-2008</u>	<u>Jun-2009</u>	<u>Sep-2009</u>	<u>Jan-2010</u>	<u>Feb-2010</u>	<u>Mar-2010</u>
Beaverhead	525	548	559	595	598	616
Big Horn	1,860	1,921	2,037	2,129	2,150	2,206
Blaine	837	885	864	893	897	883
Broadwater	288	311	321	310	316	325
Carbon	431	483	485	564	564	574
Carter	44	47	59	68	68	70
Cascade	5,010	5,197	5,286	5,507	5,546	5,562
Choteau	231	231	235	245	263	260
Custer	726	730	733	794	809	831
Daniels	103	100	109	101	102	101
Dawson	402	426	453	472	489	506
Deer Lodge	575	607	601	680	683	690
Fallon	139	176	165	167	161	166
Fergus	706	727	756	769	773	789
Flathead	5,910	6,866	7,059	7,651	7,746	7,790
Gallatin	2,793	3,241	3,354	3,751	3,805	3,815
Garfield	104	105	93	98	99	99
Glacier	2,082	2,170	2,209	2,317	2,307	2,299
Golden Valley	57	45	52	52	51	53
Granite	123	146	122	123	133	137
Hill	1,896	1,955	1,994	2,114	2,096	2,116
Jefferson	519	576	599	630	649	661
Judith Basin	118	131	140	145	150	146
Lake	2,926	3,152	3,210	3,433	3,464	3,479
Lewis And Clark	3,344	3,629	3,677	3,900	3,930	3,983
Liberty	48	50	55	88	90	90
Lincoln	1,557	1,687	1,683	1,810	1,819	1,831
Madison	284	337	334	365	360	348
McCone	80	93	86	93	93	93
Meagher	134	132	136	215	217	217
Mineral	380	427	441	448	441	442
Missoula	6,015	6,446	6,539	6,858	6,958	7,008
Musselshell	376	420	422	418	423	425
Park	684	818	848	914	930	949
Petroleum	34	25	27	35	36	36
Phillips	377	380	377	409	412	414
Pondera	536	541	561	633	637	644
Powder River	74	77	70	57	56	54
Powell	339	383	405	401	411	407
Prairie	42	60	59	62	65	71
Ravalli	2,933	3,172	3,347	3,488	3,478	3,460
Richland	457	461	447	484	480	484
Roosevelt	1,952	1,972	1,984	1,991	2,007	2,049
Rosebud	1,131	1,157	1,153	1,210	1,212	1,226
Sanders	922	1,001	974	975	980	986
Sheridan	161	174	193	200	198	200
Silver Bow	2,369	2,487	2,541	2,715	2,739	2,759
Stillwater	364	402	442	480	492	502



**Number Eligible**

**Medicaid Children and CHIP Eligible by County and City**

<u>COUNTY</u>	<u>Oct-2008</u>	<u>Jun-2009</u>	<u>Sep-2009</u>	<u>Jan-2010</u>	<u>Feb-2010</u>	<u>Mar-2010</u>
Sweet Grass	157	181	178	176	184	193
Teton	250	283	278	344	357	348
Toole	254	260	280	306	304	301
Treasure	48	46	50	51	51	49
Valley	584	594	616	666	655	652
Wheatland	104	109	112	131	131	130
Wibaux	36	33	35	38	39	39
Yellowstone	8,879	9,651	9,807	10,431	10,500	10,617
Other	313	253	249	235	225	196
<b>Grand Total</b>	<b>103,345</b>	<b>108,482</b>	<b>109,958</b>	<b>114,414</b>	<b>115,039</b>	<b>115,615</b>

<u>CITY</u>	<u>Oct-2008</u>	<u>Jun-2009</u>	<u>Sep-2009</u>	<u>Jan-2010</u>	<u>Feb-2010</u>	<u>Mar-2010</u>
Billings	7,849	8,501	8,674	9,209	9,302	9,403
Missoula	5,038	5,357	5,443	5,741	5,858	5,887
Great Falls	4,528	4,692	4,751	4,963	4,992	5,017
Kalispell	3,396	3,956	4,108	4,509	4,568	4,635
Helena	2,737	2,939	2,982	3,151	3,185	3,238
Butte	2,295	2,433	2,484	2,666	2,681	2,699
Bozeman	1,485	1,681	1,739	1,955	1,995	1,988
Browning	1,587	1,636	1,647	1,663	1,655	1,659
Belgrade	812	1,005	1,065	1,196	1,219	1,242
Havre	1,028	1,100	1,137	1,211	1,215	1,227
Columbia Falls	872	1,036	1,049	1,129	1,148	1,155
Polson	848	965	966	1,020	1,057	1,062
Hamilton	819	909	959	1,016	1,027	1,023
Ronan	842	910	929	994	999	997
Libby	839	889	882	957	954	966
Wolf Point	868	880	869	898	901	924
Poplar	863	857	855	851	854	866
Miles City	707	697	695	762	776	792
Lame Deer	743	739	738	771	780	784
Box Elder	785	784	779	809	786	781
Livingston	525	645	671	726	739	750
Stevensville	605	649	689	699	702	712
Anaconda	607	623	623	697	695	704
Laurel	591	663	644	681	676	686
Hardin	535	556	599	654	659	674
Lewistown	541	546	584	609	612	627
Whitefish	447	522	525	574	578	578
Crow Agency	501	496	518	548	557	560
East Helena	464	503	507	531	541	551
Cut Bank	432	446	445	558	543	542
Dillon	420	424	445	481	495	508
Corvallis	448	514	523	523	522	508
Glendive	390	413	441	451	464	475
Bigfork	355	398	420	460	467	453
Saint Ignatius	370	369	386	417	429	436
Eureka	353	380	377	421	428	428



Status of 24 Healthy Montana Kids Staff Positions			
	Filed	Advertised	Authorized
HMK Office			
Customer Service Representative	4		
Eligibility Specialist	7	1	
Outreach	2		
Compliance Program Officer	1		
Human Service Specialist	1		
Social Services Supervisor	*2		
HCS Office			
Eligibility Specialist	Filed	Advertised	
(1 Cascade, 1 Yellowstone, 1 Flathead, 1 Missoula, 2 L&C Counties)	5	1	
Total	22	2	24

\*to start end of June

Cost of Services	
(Providers are allowed 365 days to bill for a service)	
Healthy Montana Kids (formerly CHIP) 0-18 years	Approximate Expenditures
July 1, 2009 to May 31, 2010	\$31,260,885
HMK Plus Expansion 6-18 years	
Oct. 1, 2009 to May 31, 2010	\$3,042,707
HMK Plus (formerly Children's Medicaid) 0-18 years	
July 1, 2009 to May 31, 2010	\$189,000,000
<b>Total Cost to May 31, 2010</b>	<b>\$223,303,592</b>

SSR      Federal

\$ 7,146,539      \$ 24,114,346

Figures based on Date of Services (DOS) Basis and includes Children's Medicaid Mental Health Costs. Data only includes benefits paid through the MMTS and therefore does not include costs associated with Children 0-18 on the Developmental Disability waiver. Does not include other costs paid elsewhere such as hospital tax distributions. Figure also does not include offsets such as drug rebate amounts. Providers have 365 days to bill.