



RECAP OF FY08 BUDGETED FUNDS

Fund	Total FY08 Adopted Budget	% of Total Budgets	*Anticipated State Revenue	Anticipated County Revenue	Anticipated Non-Levy Revenue	Anticipated Local Property Tax Revenue	Voted (V) or Permissive (P) Levy?
General	910,824,498	69.64%	579,058,405		59,220,326	262,154,627	V, P
Transportation	72,636,463	5.55%	13,823,011	13,735,539	3,422,991	34,949,021	P
Bus Depreciation	42,743,123	3.27%			1,249,639	7,645,824	P
Tuition	4,122,941	0.32%			68,957	2,151,325	P
Retirement	119,457,450	9.13%	25,761,037	84,241,857	978,673		P
Adult Education	10,458,738	0.80%			1,266,310	4,635,936	P
Technology	22,980,190	1.76%	895,804		1,587,975	7,293,261	V
Flexibility	21,642,019	1.65%	0		7,065,547	0	V
Debt Service	46,006,609	3.52%	8,490,631		3,519,819	34,600,744	V
Building Reserve	56,670,648	4.33%			4,998,383	9,161,653	V
Non-Operating	343,505	0.03%	21,267	10,091	10,033	49,059	P
Total All Funds	1,307,886,184	100.00%	628,050,155	97,987,487	83,388,653	362,641,450	

*Anticipated State Revenue

Direct State Aid	366,441,641
Quality Educator	37,947,462
At-Risk Student	4,999,891
Indian Education for All	3,063,336
American Indian Achievement Gap	3,293,800
Special Education Allowable Costs	35,895,346
Guaranteed Tax Base (GTB) Aid	127,416,929
Total	579,058,405

