

LC2222, 2003 Session						
Draft Fiscal Note						
<b>Biennial Appropriation in PG 27</b>						All Other
Includes legislator salary & mileage rates eff 1/1/03						Operational
	Salary	Compensation	Mileage	Meals	Lodging	Costs
Legislators==>	\$76.80/day + 7%		\$.375/mi, 360avg	\$23/day	\$36.40/day	
Regents==>		\$50/day	Same	Same	Same	
<b>Costs to Mix and Match</b>						
1-day mtg = 2 days salary, 1 rd trip, 2 nights, 6 legislators	\$ 986.11		\$ 810.00	\$ 312.00	\$ 436.80	
2-day mtg = 3 days salary, 1 rd trip, 3 nights, 6 legislators	\$ 1,479.17		\$ 810.00	\$ 450.00	\$ 655.20	
1-day mtg = 2 days salary, 1 rd trip, 2 nights, 8 legislators	\$ 1,314.82		\$ 1,080.00	\$ 416.00	\$ 582.40	
2-day mtg = 3 days salary, 1 rd trip, 3 nights, 8 legislators	\$ 1,972.22		\$ 1,080.00	\$ 600.00	\$ 873.60	
1-day mtg = 1 days compensation, 1 rd trip, 2 nights, 2 regents		\$ 50.00	\$ 270.00	\$ 104.00	\$ 145.60	
2-day mtg = 2 days compensation, 1 rd trip, 3 nights, 2 regents		\$ 100.00	\$ 270.00	\$ 150.00	\$ 218.40	
1 Secretary, 1-day meeting, 16 hrs ea.x 6 meetings						\$ 912.00
1 Secretary, 2-day meeting, 32 hrs ea. X 2 meetings						\$ 608.00
Miscellaneous contract services						\$ 5,000.00
Printing, pp x copies x .03/page						\$ 600.00
Supplies						\$ 150.00
Postage						\$ 250.00
<b>OPTION 1: 6 Legislative Members, 2 Regents, 8 meetings</b>						
6 1-day meetings	\$ 5,916.67	\$ 300.00	\$ 6,480.00	\$ 2,496.00	\$ 3,494.40	\$ 912.00
2 2-day meetings	\$ 2,958.34	\$ 200.00	\$ 2,160.00	\$ 1,200.00	\$ 1,747.20	\$ 608.00
Operation costs						\$ 6,000.00
Subtotal	\$ 8,875.01	\$ 500.00	\$ 8,640.00	\$ 3,696.00	\$ 5,241.60	\$ 7,520.00
Total Personal Services	\$ 9,375.01					
Total Operating Expense	\$ 25,097.60					
TOTAL OPTION 1	\$ 34,472.61					
<b>OPTION 2: 8 Legislative Members, 2 Regents, 8 meetings</b>						
6 1-day meetings	\$ 7,888.90	\$ 300.00	\$ 8,100.00	\$ 3,120.00	\$ 4,368.00	\$ 912.00
2 2-day meetings	\$ 3,944.45	\$ 200.00	\$ 2,700.00	\$ 1,500.00	\$ 2,184.00	\$ 608.00
Operation costs						\$ 6,000.00
Subtotal	\$ 11,833.34	\$ 500.00	\$ 10,800.00	\$ 4,620.00	\$ 6,552.00	\$ 7,520.00
Total Personal Services	\$ 12,333.34					
Total Operating Expense	\$ 29,492.00					
TOTAL OPTION 2	\$ 41,825.34					