


**OFFICE OF THE GOVERNOR  
BUDGET AND PROGRAM PLANNING  
STATE OF MONTANA**

STEVE BULLOCK  
GOVERNOR



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HELENA, MONTANA 59620-0802

**To:** Amy Carlson, Legislative Fiscal Analyst  
Legislative Fiscal Division

**From:** Dan Villa, Budget Director   
Office of Budget & Program Planning

**Date:** March 8, 2016

**Subject:** **LFC Review & Comment on Operating Budget Changes and Program Transfers**

In accordance with 17-7-138 and -139, MCA, the Governor's Office of Budget and Program Planning has processed one House Adjustment change that exceeded \$75,000 and 25% of a budget category or \$1 million as time sensitive.

We have reviewed the requests and find them to be in compliance with state and federal laws and policies. Your staff has also reviewed these documents and has no issues with these transactions. Please let us know if you have questions or wish additional information.

CC: Barb Smith  
Kris Wilkinson  
Don Merritt

Appendix D

<u>Budget Change Documents that Trigger</u>				
<u>Information submitted for the March 2016 LFC meeting</u>				
<u>Agency #</u>	<u>Agency Name</u>	<u>Doc #</u>	<u>Brief Explanation</u>	<u>Fiscal Year</u>
<b>Documents Processed as Time Sensitive</b>				
<b>Time Sensitive</b>				
41070	Crime Control Division	HA 023	Move authority between pass through and transfers to increase authority for the 2015 NCHIP grant.	2016