

**Legislative Finance Committee: IT Project Portfolio
Supplemental Report**

LFC Meeting Date:

A. General Project Information

1. Agency: Agriculture (MDA)
2. Project Title: Agricultural Licensing System
3. Date Prepared: 11/4/15
4. Prepared By: Andy Gray

B. Project Status

1. Overall Health: Green
2. Brief description of current project status
 - *The original vendor (IronData Solutions through an alliance with Montana Interactive, LLC (MI) left the project in 2014.*
 - *MDA signed documents in June 2015 with MI and Computer Aid, Inc. (CAI) for delivery of the original project.*
 - *MI has committed to making MDA whole on funds that were expended (\$283,295) to the initial vendor of the project.*
 - *The project is nearing go-live status for Phase 1 of the four phase project.*
3. Major milestones completed so far:
 - Data loaded into Test environment for Phase 1
 - Formal UAT complete for Phase 1
4. Next milestone(s): *Phase 1 go-live scheduled for mid-November 2015.*

C. Scope Changes

Title and Brief Description	Date Approved	Schedule Impact (weeks)	Budget Impact (\$ amount)
Sample Action Levels – the USAP product will calculate Analytical Variations and Action Levels and include in reports as opposed to MDA	9/22/15	2	\$6,080

D. Issues and Risks

Title and Brief Description	Date Identified	Planned Resolution	Responsible for Resolution

**Legislative Finance Committee: IT Project Portfolio
Supplemental Report**

LFC Meeting Date:

E. Additional Comments

The project is a complete update of the Division's day-to-day business processes. The main components include the licensing, product and site registration, assessments, mobile inspection, enforcement and e-commerce of several programs.

Cost and estimates associated with the IronData portion of the project are no longer included in this report. The 'Original Cost Estimate' includes the estimated cost for personnel during the 2½ year project timeframe, plus hardware and setup costs, plus product implementation costs for USAPlants, plus a Change Order of \$6,080 ($\$535,147 + \$35,000 + \$566,200 + \$6,080 = \$1,142,427$). The annual maintenance fee of \$26,450 is not considered in the amount. A payment of \$25,500 for Milestone 1 of Phase 1 has been made.